

Capital Planning - Glossary of Terms

Attendance Area Reviews

The process of studying defined school boundaries, for the purpose of achieving adequate and balanced accommodation amongst two or more schools.

Critical FCI rating

A school facility has a critical FCI rating when the cost of renewing the building is between 30 to 65% of the cost of replacing the existing building.

Facility Condition Index (FCI)

Facility Condition Index refers to the percentage of renewal funding required to upgrade/repair a school compared to the school's replacement value.

Good Places to Learn (GPL)

In February 2005, the Ministry of Education announced a new initiative called Good Places to Learn. The Good Places to Learn document cites the need for boards to provide a new, comprehensive outlook on school facilities, their conditions in the future, and their ability to provide safe environments for current program and curriculum delivery. The Good Places to Learn Grant was put into place for high and urgent component replacement needs.

Growth School

School needed in an area of new residential development where an EDC by-law is in place. Funding for a "growth school" may be available if a business case is accepted by the Ministry of Education.

Infill

The creation of residential lots through land severances.

Learning Environment

Refers to the condition of educational spaces as they relate to the effectiveness of teaching spaces for program delivery.

On-the-Ground Capacity (OTG)

The capacity of the school as determined by the Ministry of Education by loading all instructional spaces within the facility to current Ministry standards for class size requirements and room areas.

Planning Review Areas (PE & PS)

The areas as delineated in the background study used in the preparation of the Board's Education Developmental Charge By-law.

Prohibitive to Repair (PTR)

A school facility is deemed "Prohibitive to Repair" when the cost of renewing the building surpasses 65% of the cost of replacing the existing building (FCI>65%).

Pupil Accommodation Review

The review of two or more schools in order to develop viable and practical solutions for the accommodation of students within an accommodation review area. Reviews are to take place in accordance with Policy 2313, Pupil Accommodation Review.

Secondary Plans

Secondary Plans are long range municipal planning documents which direct major infrastructure: arterial roads, servicing, schools, and community parks.

Community Consultation and Feedback Summary

October & November 2007 Capital Planning Area Meetings

Area 1: Midland SS

16-Oct-07

Discussion

No disposition funds have been collected from PTR schools to date
Elmvale DHS facility is declining, nothing in common with other schools, unique, rural culture
School Valuation Template will assess the value of schools to community and local economy
Moonstone PS is heart of small rural community
Need to monitor septic capacities of all rural schools
Elmvale DHS has highest graduation rate in the County
New Ministry guidelines have changed policy and funding since motion to build a new school
Optimum school size is a financial number to obtain a concept, not a benchmark for closing
Springwater's EDC funds are combined with other municipalities for growth school site acquisition
Staff cannot consider a replacement school, given that there is no funding mechanism
Elmvale DHS has 600 students and nothing has ever been done to school
Penetanguishene SS appreciative of repairs and opportunity to listen and voice opinion
Policies have been constantly changing due to changes in gov't, and Ministers of Education

Submissions

Chamber of Commerce endorses the construction of a new Elmvale DHS
Students contribute between 0.5 and 1 million dollars to community businesses
Elmvale DHS is integral part of overall community including fairs, festivals, and labour force
Elmvale DHS attracts new residents, supporting new development proposals
Replace Elmvale DHS with larger new school, and no attendance area changes
Shared elementary and separate board busing
99% of students attend a class in a portable, over capacity
No program equitable access to computer and tech labs, e-learning and special education
Elmvale DHS has high graduation rates, lower attrition rates and greater credit accumulation
More Elmvale DHS likely to attend university than board average
Need broader access to curriculum to allow for specialization
Support implementation of Option # 4 of 2005 Feasibility Study
Elmvale DHS was constructed as an elementary school, over capacity for 2 decades
44% of total school capacity will be in portables, above board/provincial averages
Inadequate specialized spaces, library, gym, regular classes, washrooms
Necessary for community use and is central to community/students
Remove Elmvale DHS from "status quo" and construct replacement school
A decision is required immediately for Elmvale DHS
No accommodation review for construction of a replacement school is necessary
Further study would be redundant, need immediate action
Request funding allocation for replacement school
Articles concerning studies regarding smaller secondary schools enables highest education
Construct an OFSAA standard track and field
No new school in Wasaga Beach, Elmvale DHS students will have to be transported
No new school in Wasaga Beach, Elmvale DHS students will be split up
Students and teachers have minimal supplies, crowded classrooms and hallways
Elmvale DHS is a vital part of a unique rural community, has positive economic and social impact
Township of Springwater strongly approves in principle the retention of Elmvale DHS
Parents choose Elmvale DHS over Barrie North CI, from the Minesing Central PS area
Springwater has increasing enrolment, contrary to other areas of the County
Newspaper articles: small schools are better, new school requested, student growth

Area 2: Twin Lakes SS

6-Nov-07

Discussion

Clarification that rurally serviced schools are serviced by private septic systems
Rural school value to student will include distance
Families move to rural areas to take advantage of smaller schools
Optimum size of school reference is a general financial benchmark
School size is related directly to the school's ability to provide program
Consideration of a PTR school should require assessment of all schools in vicinity
Board is circulated all new development proposals under the Planning Act
Staff play an active roll with municipalities and County planning
Capacity of a school only includes permanent space
Impact of full time JK/SK will be accommodation in portables
Financial implications restrict use of high cost batch reactor septic systems
Must build accommodation for the long term projections that may indicate decline
Transportation funding is not related to accommodation and has not changed since 1997

Submissions

City of Orillia received correspondence as information
Moonstone Elementary Enhancement Team (MEET):

- Recognize school is centre point of community
- E.Q.A.O. test scores are high
- High community involvement and very active fundraising history
- Enrolment is 50% over capacity
- Grade 7 and 8 students are accommodated at Coldwater P.S. and would like to be returned

5 portables have been in use for a number of years
Enrolment projection shows a stable small rural school over the long term
Moonstone ES is not approaching PTR
Moonstone community is small and can be attentive to needs of students
MEET submitted a petition of 350 names for expansion of accommodation
Upgrade septic system through land acquisition or technology to accommodate JK - 8

Community Consultation and Feedback Summary

October & November 2007 Capital Planning Area Meetings

Area 3: Innisdale SS

5-Nov-07

Discussion

Suggest sharing of accommodation with Simcoe Muskoka Catholic District School Board
Discussion regarding the process to facilitate the construction of Innishore North ES
Explanation of pupil yields of .3 per unit, if 2 per unit with 1400 units = 2800 students
Optimum size of school reference is a general financial benchmark
Discussion regarding the process for transition of students to Innishore North ES
No funding is available for straight replacement of Elmvale DHS, only PTR
Health concerns regarding portables
Explanation of GIS system and pupil identification, include 10% for other system students
King Edward PS plan will take place in September 2008 as planned

Submissions

Concerns regarding the timing of construction and opening of Innishore North ES
Supports child care facility and notification of provider if possible
Concerns regarding the interim transition of students to Innishore North ES
Suggestion that meeting was for Capital Plan, not Innishore North ES concerns
Innishore North ES and Ardagh ES communities should have separate meetings
Concerns of using portables to accommodate students

Area 4: Bradford DHS

22-Oct-07

Discussion

Clarification that established area is declining and need growth to balance enrolment
No date/target to combine Fred C. Cook and Bradford ES into one school
Timelines on growth are being monitored against available accommodation
Must have students for new schools to justify funding case to Ministry for construction
Attendance area changes is an action plan staff will consider to balance schools
PTR is funded by Ministry due to building condition
No funding is available to replace a school
Rural schools are distinct in that they serve large areas of low density and are on septic systems
Board has 2 elementary sites designated to the northwest and southwest
Costs to taxpayer are minimal as the Board cannot raise mill rate; Province funds now
Municipal councillor thanked staff for the presentation and 0% increase in education tax
Attendance area changes are public processes, involving parent/guardian input
Optimum size of school reference is a general financial benchmark

Submissions

Nil

Area 5: Stayner CI

15-Oct-07

Discussion

Stayner CI technical facilities are not adequate and do not meet student needs
Availability of programming is limited due to physical nature of Stayner CI
How do you measure the "heart" of a community in making decisions
Stayner CI needs an addition to replace portables
Do not close Stayner CI
Rural areas produce greater numbers of students than urban areas
Students do not want to attend Stayner CI because of rumours and threat of it closing
Need to be assured this is a process, not a stage of closing schools
Special education student needs need to be addressed
Limit busing by keeping schools in local communities
Mid sized secondary schools in rural areas have value
Lobby province for funding support to maintain rural schools
Wasaga Beach needs a secondary school
Wasaga Beach does not want to see Elmvale DHS or Stayner CI close
Need greater co-operation between local municipalities and board
The uniqueness and program , extra curricular offerings need to be integrated into larger schools

Submissions

Stayner CI program needs suitable learning space for arts program
Stayner CI program needs suitable learning space for technical program
Large developments being approved, coming on line around Stayner
Growth in the community and school has promoted extensive community partnerships
Stayner CI enrolment should be increased
Review Stayner CI, Collingwood CI and Elmvale DHS
Concerns with accuracy of board's planning department
Consider social aspects, weather, transportation costs
What schools have been nominated for PTR
Quantify value of overcrowded schools versus at capacity schools
Consider value to community, people, board, local economy
Weigh values for program delivery
Construct an addition onto Stayner CI
Stayner CI and Elmvale DHS have higher student success rates
Rural areas produce greater numbers of students than urban areas
Construct a larger and better Stayner CI , do not close
Rumours and threat of closing Duntroon PS has resulted in declining enrolment
Need greater programs for student with special needs, including accessibility
Strike a committee to review secondary schools in Area 5
Does not believe board staff, when a list of schools to be closed was published in paper
Stayner CI is an asset to the community as a whole
Stayner is growing community, local businesses are actively involved in co-op programs
Wasaga Beach population will double by 2016, need a new secondary school
New Wasaga Beach school will provide positive sense of community and joint uses
Wasaga Beach students are all currently bused to other communities for secondary education
Stayner CI and Elmvale DHS have limited program offerings to Wasaga Beach students
Stayner CI and Elmvale DHS do not provide adequate program to special education students
Construct new Wasaga Beach secondary school to serve all 3 communities
Wasaga Beach contains greater recreational facilities for joint uses
Request to undertake a Pupil Accommodation Review for the area
Accommodation Review will consider building a new school, additions, closing or consolidating
Not many communities with populations greater than 16,000 do not have secondary school
Wasaga Beach is growing at such a rapid rate due to it being a complete community
Request that elementary school representation be included on ARC
Wasaga Beach elementary school students are split up into 3 secondary schools
Wasaga Beach has infrastructure and growth to justify \$20 million dollar investment
Ministry of Education quote: "We see schools as the heart of Ontario communities, hubs of activity, service and future building".
Wasaga Beach best suits the quote
Wasaga Beach Chamber of Commerce supports the need for a secondary school in Wasaga Rotary Club of Wasaga Beach
express social and technical support of a Wasaga Beach school
Be financially responsible, construct a secondary school in Wasaga Beach, not renew Elmvale
Newspaper articles: new school requested, student growth
Wasaga Beach has land available for the board
Large savings in transportation and distance if new secondary school in Beach for 800 students

Community Consultation and Feedback Summary

October & November 2007 Capital Planning Area Meetings

Area 6: Banting Memorial HS

29-Oct-07

Discussion

Clarification of timelines, report to Board in December outlining action plans and timing
Plan is a 10 year rolling Plan, a continuous process
Recognize this is the beginning of a rolling plan that is reassessing accommodation
Bear Creek SS addition not approved and is a growth project, requires business case
Tosorontio Central PS is over capacity, demand portable
Tosorontio Central PS received 2 PCS teachers, lowering class size, requiring space
Essa requires a secondary school, allocation and phasing of large developments in Angus
Essa will work with Board on the acquisition of property to facilitate secondary school
CFB Borden supports a new local secondary school, transportation concern into Barrie
Pupil yield is .3 not 2.5 pupils/unit, if so then 500 Everett homes would be producing 1,250
Development is required to balance aging students and decline
Should be approaching the Province, sees the majority of \$\$ to 905, not Simcoe
Replacement schools have no source of funding, and if replaced larger require ARC
Criticism of Board is not warranted since funding and process is Provincial
Board is also subject to changes to factors of accommodation by Ministry such as PCS
New Essa secondary school will provide local community and relieve Bear Creek/Banting
Secondary school site designated in Wasaga Beach, not acquired and can be released
If numbers are low, consider joint secondary school with separate system
Consider relocating Tosorontio Central PS to Everett, citing concerns with landfill

Submissions

Notice (flyer) encouraging new secondary school for Essa
Essa students do not have the opportunity to take extra activities because of busing
Cookstown Central PS needs an addition
Banting Memorial HS requires more renovations: air conditioning
Variety of program is paramount to students
Larger school sites
Essa students need a secondary school
1700 new residential units in Angus, need for Essa secondary school
Essa needs a community secondary school
Base Borden military and employees buy new homes in Angus, need a secondary school
Bear Creek SS is overcrowded, a long distance away, promotes exclusion from after school activities
Angus Morrison appears to be in good building condition, large site, addition for growth
Recommends a recreation and community complex attached to a new Essa secondary school
Appreciated meeting and listening to communities
Concern Tosorontio Central is located adjacent to landfill
Tosorontio Central is over capacity
Adjala Tosorontio Township population projections are under projected
Incorporate an Adult Learning Centre into new Essa secondary school
Questions why Stayner and Elmvale have secondary schools for fewer students than Essa
Reconstruct Tosorontio Central on the same site, with new gym and retrofit old gym to library
Construct an addition onto Tosorontio Central, keep on same site
Why do the PTR "standings" change
Who is pushing for a new school to be built in Everett, which is better; new school or renewal
Believes news story facilitated the addition of a portable onto Tosorontio Central site
Need to survey parents and community as a more vocal minority may not represent the majority

Capital Planning Summary

In February 2005, the Minister of Education announced the “Good Places to Learn: Renewing Ontario's Schools” document. The primary focus of this document was to: implement class size caps; increase child care spaces; review accessibility; provide funding for major school repairs, replacement school funding and growth school funding; and provide a framework for school closure. As part of this initiative, school boards were to provide data to the Ministry via their Capital Planning website. The Simcoe County District School Board completed their data collection in January 2006, and have since been in discussions with the Ministry regarding the data. In order to proceed with future capital projects, the Board is required to provide detailed Capital Planning data. This document will meet the requirements of the Ministry. Capital Planning introduces the pressure points within the Simcoe County District School Board to help guide long-term decisions.

The Capital Planning process is proposed by board staff for the Board’s consideration. Each Planning Review Area has been divided into study areas. Staff have proposed these study areas based upon three distinct criteria: condition of school facilities, program delivery, and accommodation issues. These criteria must be recognized for the delivery of quality learning environments to the current and future students of Simcoe County. Each area was measured against the three criteria, which strive to provide a strategy beneficial to the students. Some study areas may require immediate attention, such as attendance area reviews to help alleviate over or under crowding of a specific school, while other study areas require more intensive review, with actions not yet apparent.

Capital Planning is a ten year rolling endeavor. Staff will continue to monitor each planning area, as well as, proposed study areas based upon the above criteria, and different Ministry initiatives which may alleviate certain “pressure points”, or perhaps create new ones. Staff will recommend to the Board of Trustees, annually, which study areas should be acted upon, with options presented back to the Board of Trustees for a decision.

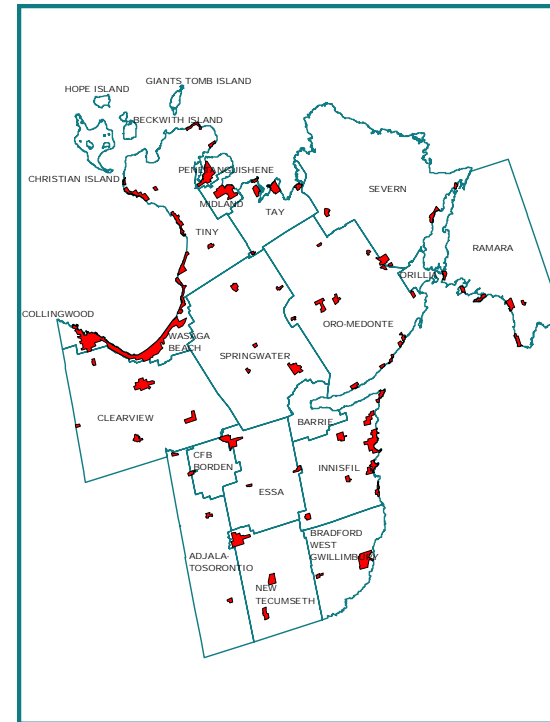
Capital Planning will help determine study areas and provide a starting point for future action.

Capital Planning - Population Growth

Simcoe County is comprised of 16 municipalities and two separated cities, with a population of 438,700 people. The County's growth management strategy projects the area to grow to 667,400 people by 2031, an increase of approximately 100,000 residential units. The growth strategy assumes growth will continue at a rate of approximately 4,000 residential units a year, primarily comprised of single and semi-detached units. The strategy suggests that the main change to residential development in the next 25 years will be an increase in density. The allocation of future growth is summarized in the following table:

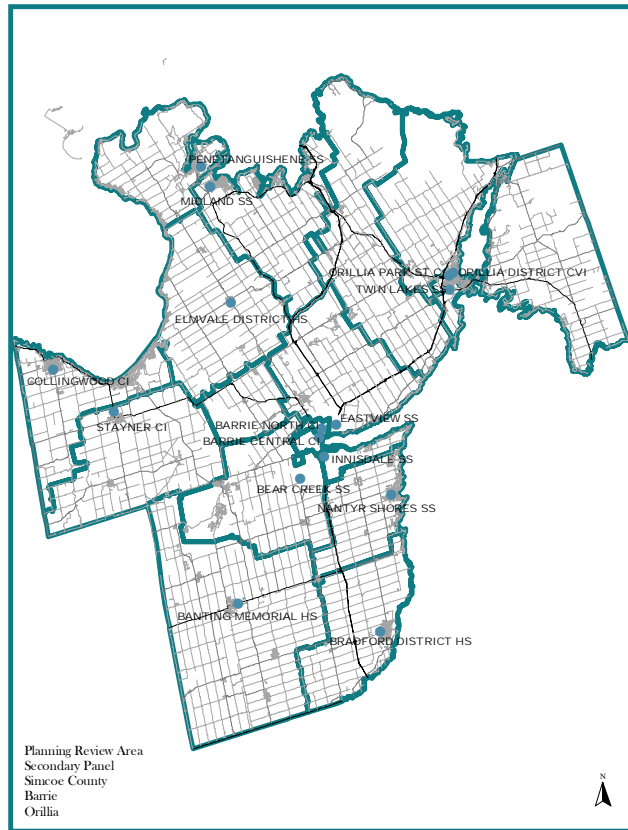
Table 5

Simcoe County Area Population Forecast Total Population, 2006 to 2031		
Community	2006 Population	2031 Population
Adjala-Tosorontio	11,100	14,600
New Tecumseth	28,800	38,900
Bradford-West Gwillimbury	25,000	36,500
Innisfil	32,400	47,900
Essa	17,600	19,500
Clearview	14,600	18,200
Collingwood	18,000	24,800
Wasaga Beach	15,600	31,000
Springwater	18,100	24,400
Barrie (Current Official Plan)	133,500	175,000
Oro-Medonte	20,800	27,000
Orillia	31,400	41,100
Ramara	9,800	13,200
Severn	12,500	16,400
Tay	10,100	12,100
Tiny	11,200	16,700
Midland	16,900	18,400
Penetanguishene	9,700	12,300
First Nations	1,500	2,500
Barrie-South Simcoe Unallocated	n/a	76,900
Simcoe County Area Total	438,700	667,400



Source: Hemson Consulting Ltd. 2007

Capital Planning – Secondary Planning Review Area



To serve the population of Simcoe County, there are 16 secondary schools. The secondary panel will be reviewed as one review area. Information from the review area, provides the basis for study areas. It is these study areas that will ensure information is detailed enough to make recommendations.

Capital Planning - Secondary Planning Study Areas

PS Study Areas

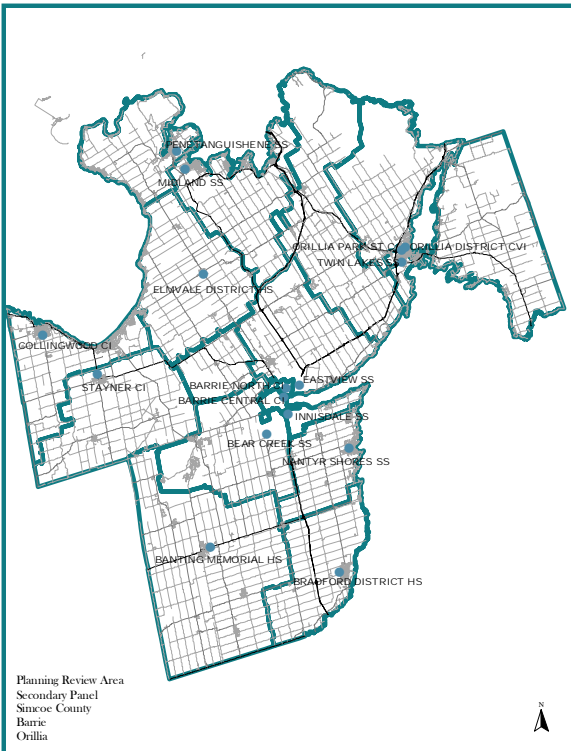
Elmvale DHS
Midland SS
Barrie North CI
Penetanguishene SS

Banting Memorial HS
Bear Creek SS
Stayner CI

Barrie Central CI
Innisdale SS
Nantyr Shores SS

Orillia D.C.V.I.
Park Street C.
Twin Lakes SS

Planning Review Area Secondary Schools - Simcoe County, Barrie, Orillia - Present Situation



PS COMMUNITY FACTS:

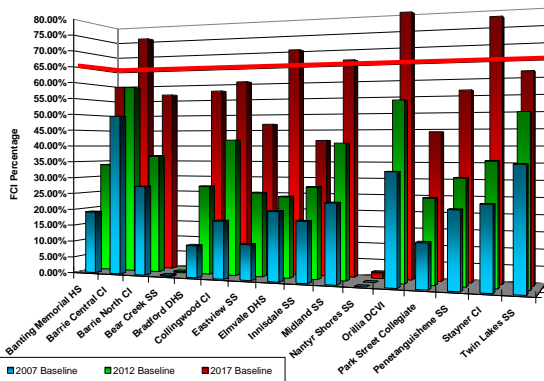
• PS is comprised of all secondary schools in Simcoe County, Barrie, and Orillia. All trends that are currently facing each secondary school are reflected in the over all growth or decline of the feeder elementary schools. Within the next five years, the enrolment of the secondary panel will remain stable, then there will be a slight decline in enrolment due to a lower cohort going through the elementary panel, but will then stabilize.

Varying growth in settlement areas



Enrolment Projections FTE to 2017

Secondary Enrolment	OTG 07	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Banting Memorial HS	1491	1889	1732	1678	1625	1565	1580	1566	1556	1555	1577	1565	1596
Collingwood CI	1281	1369	1302	1294	1327	1289	1280	1260	1210	1218	1257	1217	1213
Stayner CI	420	567	544	594	586	597	618	615	588	626	649	648	668
Midland SS	1527	1031	954	1066	1138	1163	1111	1071	1039	1025	1052	1072	1078
Penetanguishene SS	705	645	565	579	557	496	536	528	519	500	478	480	465
Orillia DCVI	933	1012	924	921	943	928	912	884	854	849	836	869	850
Park Street C	954	925	808	777	773	714	689	645	613	602	572	595	584
Twin Lakes SS	966	1019	986	963	894	874	810	808	814	805	852	852	866
Elmvalle DHS	357	573	553	579	521	513	512	497	492	496	521	532	524
Barrie Central CI	1104	1050	995	1006	983	979	927	892	893	839	872	874	931
Barrie North CI	1146	1413	1285	1291	1289	1256	1194	1116	1068	1006	985	966	960
Bear Creek SS	1197	1976	1956	1937	1996	1984	2013	2066	2054	2063	2077	2083	2150
Eastview SS	1248	1675	1564	1530	1542	1530	1573	1584	1598	1574	1563	1566	1545
Innisdale SS	1122	1651	1591	1738	1799	1868	1931	2041	2163	2240	2378	2512	2447
Nantyr Shores SS	1152	1373	1352	1336	1322	1323	1296	1292	1313	1301	1334	1378	1444
Bradford District HS	1113	1171	1148	1092	1054	1022	1015	975	962	955	944	933	924
Learning Centres	NA	365	353	353	353	353	353	353	353	353	353	353	353
Total Enrolment	16,716	19,704	18,612	18,735	18,703	18,454	18,350	18,193	18,089	18,007	18,300	18,495	18,598
Pupils Over/Under Capacity		2988	1896	2019	1987	1738	1634	1477	1373	1291	1584	1779	1882



Facility Condition Index

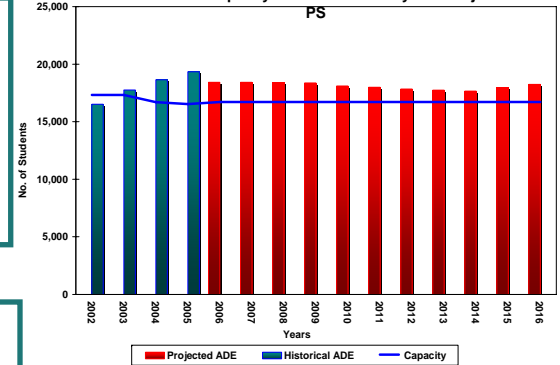
SCHOOL FACTS:

- There are 16 secondary schools within the PS Area.
- By 2012, 7 schools will have a critical FCI rating.
- There are 4 schools which have learning environments requiring upgrade reviews.
- There is 1 school that has enrolment less than 75% of its capacity.
- There are 4 schools having enrolment greater than 125% of their capacity.

STRATEGIES FOR ACCOMMODATION REVIEW:

- Divide Planning Review Area PS into 4 study areas
 - Within these study areas the following strategies may be used:
 - Attendance area reviews
 - Growth school
 - Prohibitive to Repair
 - School consolidations

Area Effective Capacity/ Enrolment History and Projections



Secondary Planning Review Areas – Simcoe County – Study Areas

Elmvale D.H.S.
 Midland S.S.
 Barrie North C.I.
 Penetanguishene S.S.
 See Page 11

Barrie Central C.I.
 Innisdale S.S.
 Nantyr Shores S.S.
 See Page 13



Banting Memorial H.S.
 Bear Creek S.S.
 Stayner C.I.
 See Page 12

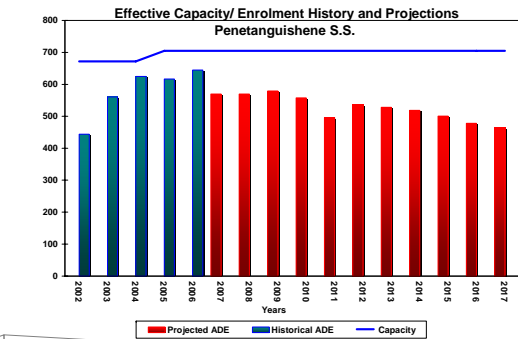
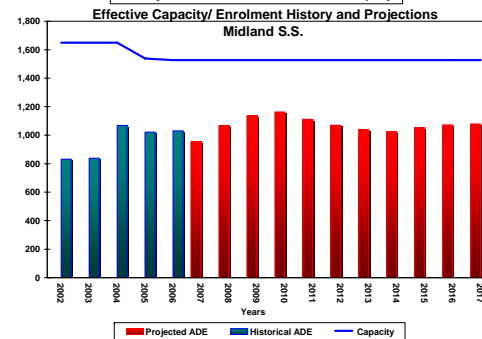
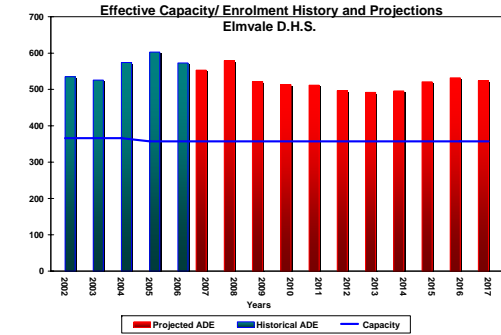
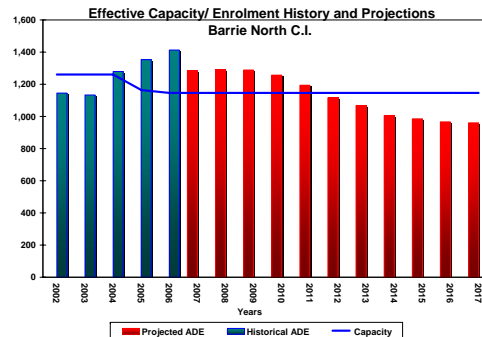
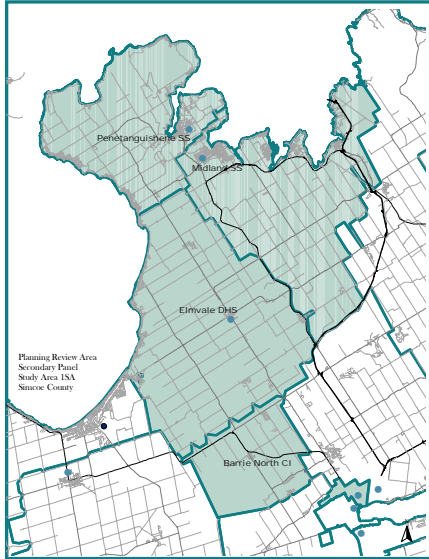
Orillia D.C.V.I.
 Park Street C.
 Twin Lakes S.S.
 See Page 14

Schools not requiring further study:
 Bradford D.H.S.
 Collingwood C.I.
 Eastview S.S.

Secondary Planning Review Area – Study Area 1SA: Elmvalle D.H.S., Midland S.S., Barrie North C.I. and Penetanguishene S.S.

NORTH WEST SIMCOE DEVELOPMENTS

• Limited pupil yielding residential growth is occurring within north west Simcoe County. All growth is directed to serviced urban settlement areas. However, limited servicing is available within these communities. In addition these communities have begun a transition to empty nesters and recreational developments resulting in a decline of pupil yields. Provincial land use policies have limited rural development, specifically land severances, resulting in a decline in pupil yields.



SECONDARY SCHOOL FACTS:

Barrie North C.I.

- Enrolment is decreasing, at 112% of its capacity.
- FCI reaches critical by 2012.
- Learning environment requires review.

Elmvalle D.H.S.

- Enrolment is stable, at 155% of its capacity.
- FCI reaches PTR by 2017.
- Learning environment requires review.

Midland S.S.

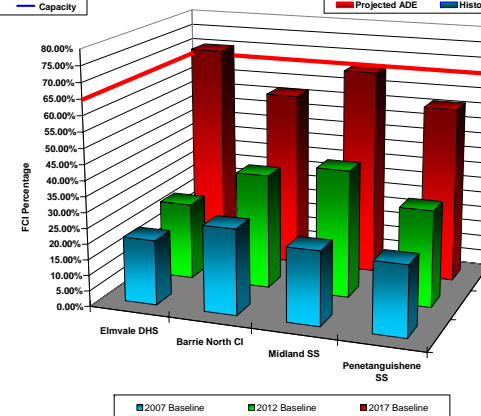
- Enrolment is stable, at 62% of its capacity.
- FCI reaches PTR by 2017.

Penetanguishene S.S.

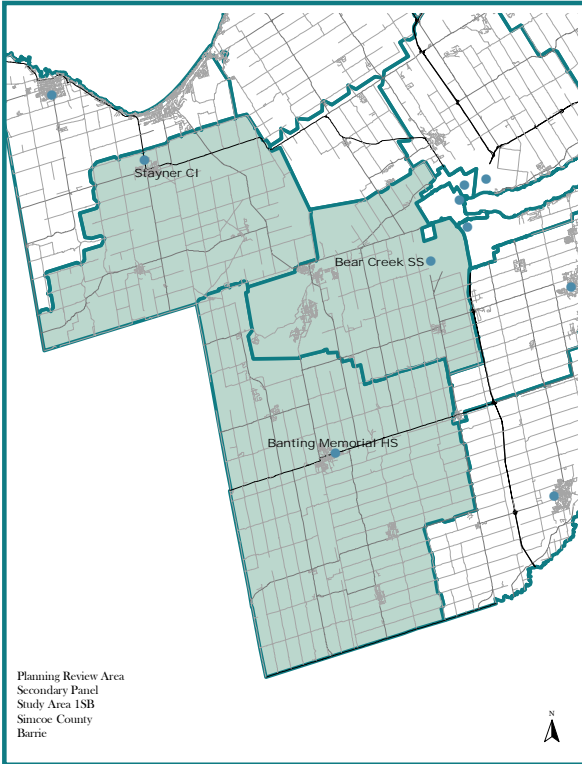
- Enrolment is declining, at 80% of its capacity.
- No FCI concerns.

Current Strategy:

- Pupil Accommodation Review, 2008.

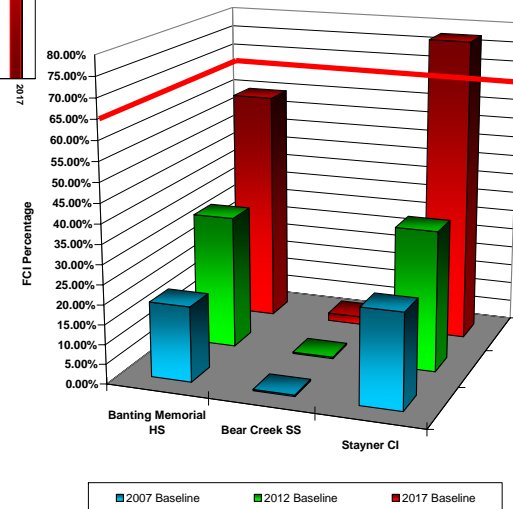
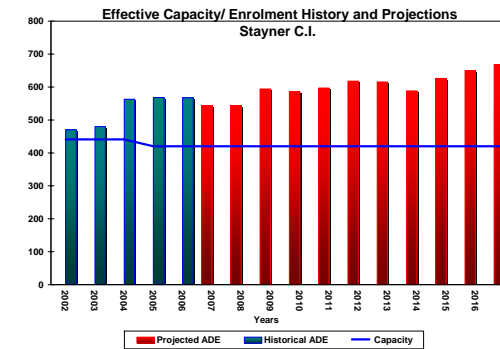
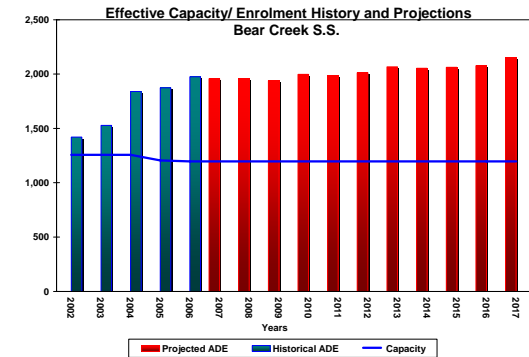
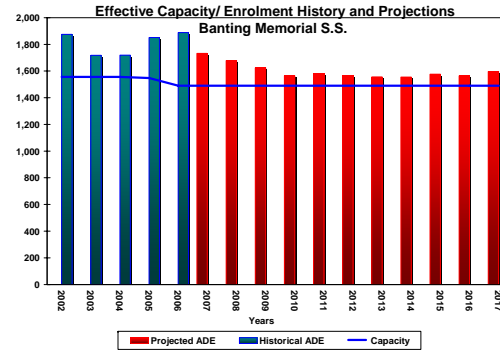


Secondary Planning Review Area – Study Area 1SB: Banting Memorial H.S., Bear Creek S.S. and Stayner C.I.



SOUTH/CENTRAL WEST SIMCOE AND WEST BARRIE DEVELOPMENTS

- Growth in this area is on the incline. Greenfield developments will continue increasing secondary pupil generation.



SECONDARY SCHOOL FACTS:

Banting Memorial H.S.

- Enrolment is stable, at 116% of its capacity.
- FCI reaches critical by 2012.

Bear Creek S.S.

- Enrolment is stable, at 163% of its capacity.
- No FCI concerns.

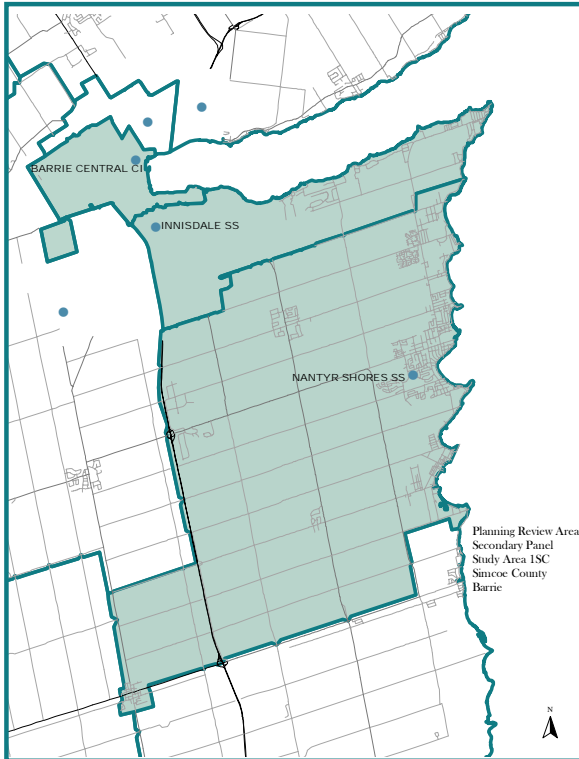
Stayner C.I.

- Enrolment is increasing, at 130% of its capacity.
- FCI reaches PTR by 2017.

Current Strategy:

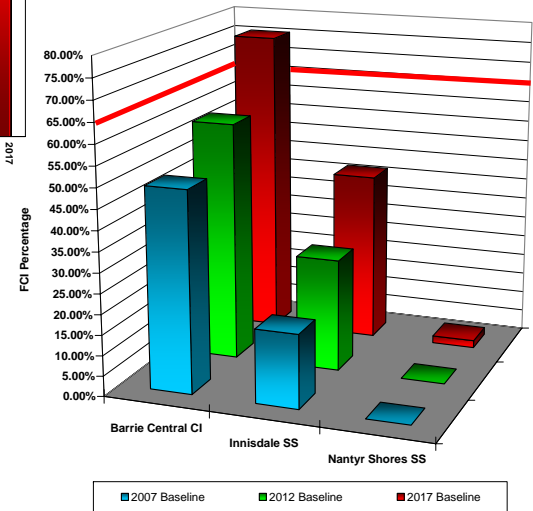
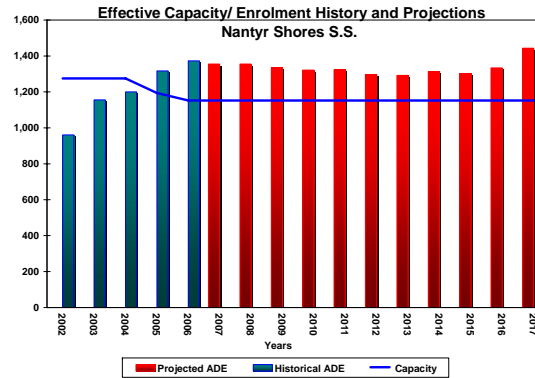
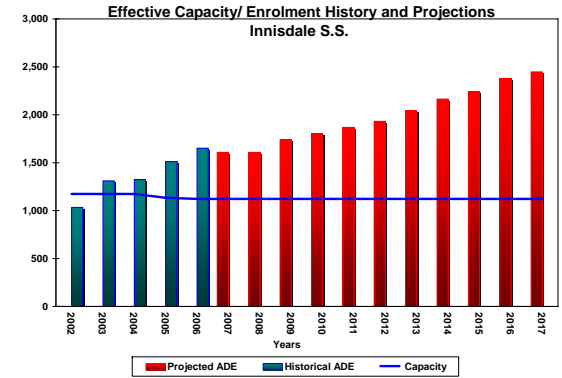
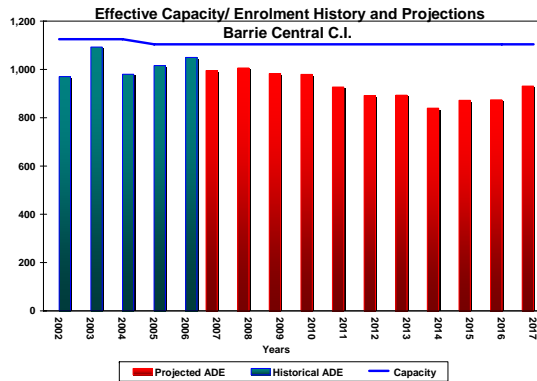
- Pupil Accommodation Review, 2009

Secondary Planning Review Area – Study Area 1SC: Barrie Central C.I., Innisdale S.S. and Nantyr Shores S.S.



SOUTH/CENTRAL EAST SIMCOE AND SOUTH/EAST BARRIE DEVELOPMENTS

- Growth in this area is on the incline. Greenfield developments will continue increasing in secondary pupil generation.



SECONDARY SCHOOL FACTS:

Barrie Central C.I.

- Enrolment is decreasing, at 90% of its capacity.
- FCI reaches PTR by 2017.
- Learning environment requires review.

Innisdale S.S.

- Enrolment is increasing, at 142% of its capacity.
- FCI reaches critical by 2012.

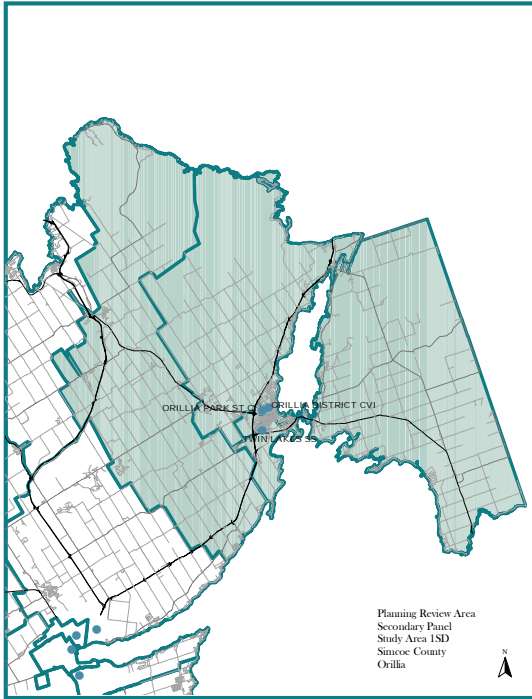
Nantyr Shores S.S.

- Enrolment is stable, at 117% of its capacity.
- No FCI concerns.

Current Strategy:

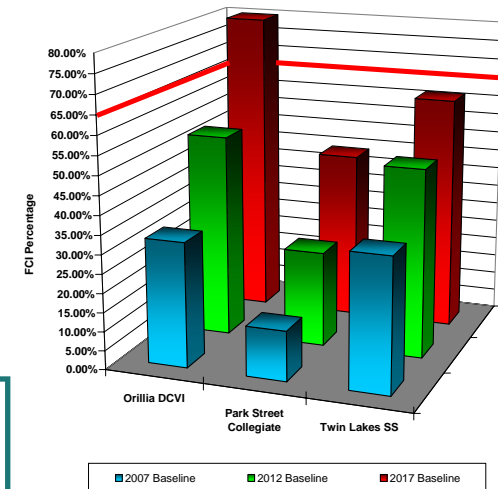
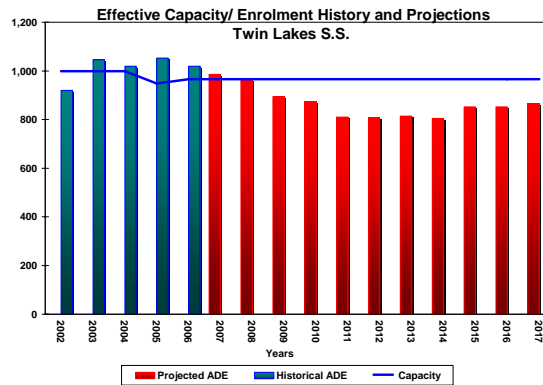
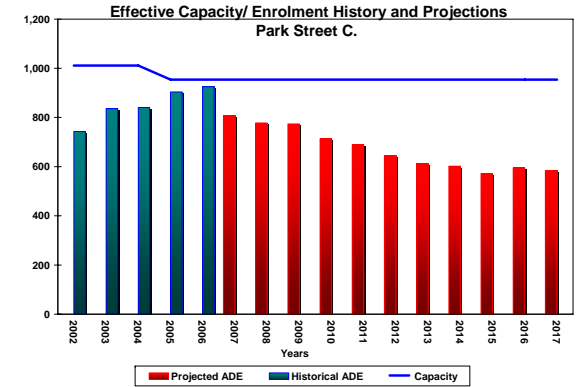
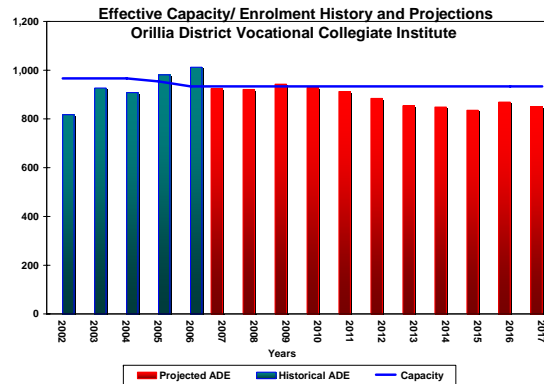
- Pupil Accommodation Review.
- Nominate Prohibitive to Repair, 2008.
- Attendance area review.
- Growth school business case when justified.

Secondary Planning Review Area – Study Area 1SD: Orillia District C.V.I., Park Street C. and Twin Lakes S.S.



ORILLIA DEVELOPMENTS

• Orillia has low pupil yielding developments due to tenure of residences, resulting in a decline of pupil enrolment, becoming stable in the long term. There is a need to monitor the growth in this area to determine future pupil yields. In the long-term, enrolment becomes stable, however, the schools continue to be under capacity.



SECONDARY SCHOOL FACTS:

Orillia D.C.V.I.

- Enrolment is decreasing, at 99% of its capacity.
- FCI reaches PTR by 2017.
- Learning environment requires review.

Park Street C.

- Enrolment is declining, at 85% of its capacity.
- FCI reaches critical by 2012.
- Learning environment requires review.

Twin Lakes S.S.

- Enrolment is declining, at 102% of its capacity.
- FCI reaches critical by 2012.

Current Strategy:

- Pupil Accommodation Review, 2008.
- Prohibitive to repair case, when justified.
- Attendance area review.

Capital Planning Summary

In February 2005, the Minister of Education announced the “Good Places to Learn: Renewing Ontario's Schools” document. The primary focus of this document was to: implement class size caps; increase child care spaces; review accessibility; provide funding for major school repairs, replacement school funding and growth school funding; and provide a framework for school closure. As part of this initiative, school boards were to provide data to the Ministry via their Capital Planning website. The Simcoe County District School Board completed their data collection in January 2006, and have since been in discussions with the Ministry regarding the data. In order to proceed with future capital projects, the Board is required to provide detailed Capital Planning data. This document will meet the requirements of the Ministry. Capital Planning introduces the pressure points within the Simcoe County District School Board to help guide long-term decisions.

The Capital Planning process is proposed by board staff for the Board’s consideration. Each Planning Review Area has been divided into study areas. Staff have proposed these study areas based upon three distinct criteria: condition of school facilities, program delivery, and accommodation issues. These criteria must be recognized for the delivery of quality learning environments to the current and future students of Simcoe County. Each area was measured against the three criteria, which strive to provide a strategy beneficial to the students. Some study areas may require immediate attention, such as attendance area reviews to help alleviate over or under crowding of a specific school, while other study areas require more intensive review, with actions not yet apparent.

Capital Planning is a ten year rolling endeavor. Staff will continue to monitor each planning area, as well as, proposed study areas based upon the above criteria, and different Ministry initiatives which may alleviate certain “pressure points”, or perhaps create new ones. Staff will recommend to the Board of Trustees, annually, which study areas should be acted upon, with options presented back to the Board of Trustees for a decision.

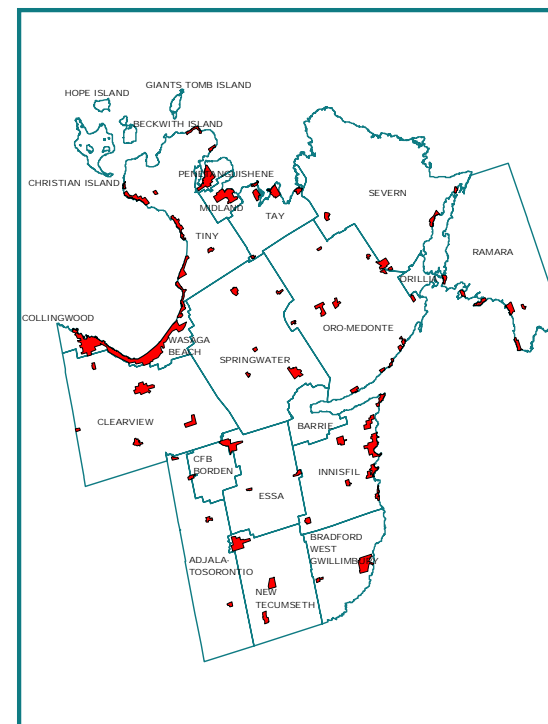
Capital Planning will help determine study areas and provide a starting point for future action.

Capital Planning - Population Growth

Simcoe County is comprised of 16 municipalities and two separated cities, with a population of 438,700 people. The County's growth management strategy projects the area to grow to 667,400 people by 2031, an increase of approximately 100,000 residential units. The growth strategy assumes growth will continue at a rate of approximately 4,000 residential units a year, primarily comprised of single and semi-detached units. The strategy suggests that the main change to residential development in the next 25 years will be an increase in density. The allocation of future growth is summarized in the following table:

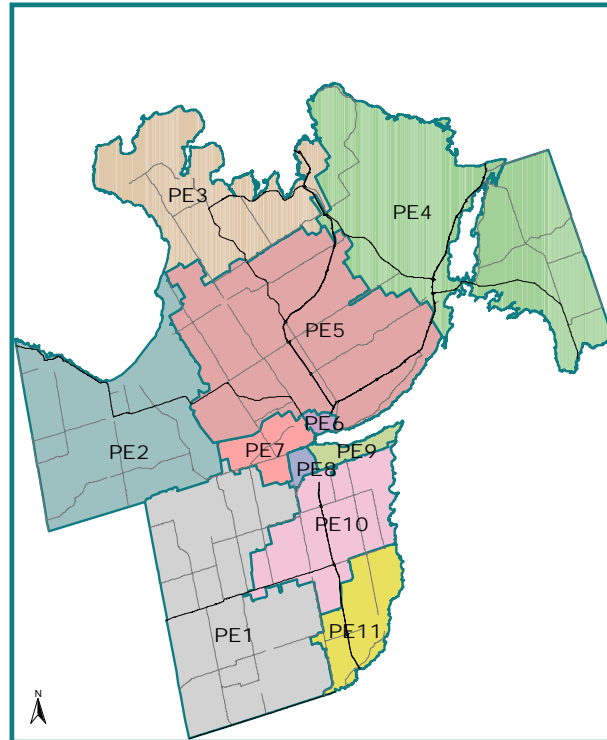
Table 5
**Simcoe County Area Population Forecast
Total Population, 2006 to 2031**

Community	2006 Population	2031 Population
Adjala-Tosorontio	11,100	14,600
New Tecumseth	28,800	38,900
Bradford-West Gwillimbury	25,000	36,500
Innisfil	32,400	47,900
Essa	17,600	19,500
Clearview	14,600	18,200
Collingwood	18,000	24,800
Wasaga Beach	15,600	31,000
Springwater	18,100	24,400
Barrie (Current Official Plan)	133,500	175,000
Oro-Medonte	20,800	27,000
Orillia	31,400	41,100
Ramara	9,800	13,200
Severn	12,500	16,400
Tay	10,100	12,100
Tiny	11,200	16,700
Midland	16,900	18,400
Penetanguishene	9,700	12,300
First Nations	1,500	2,500
Barrie-South Simcoe Unallocated	n/a	76,900
Simcoe County Area Total	438,700	667,400



Source: Hemson Consulting Ltd. 2007

Capital Planning - Elementary Planning Review Areas



To serve the population of Simcoe County, there are 91 elementary schools divided into 11 review areas. Review boundaries do not necessarily coincide with elementary attendance areas. Review areas enable the analysis of demographic and enrolment data on a smaller scale. This ensures that trends within a grouping of schools can be recognized, and provides a consistent long-term strategy for an area. Capital Planning takes the information from each of these review areas, and recommends study areas. It is these study areas that will ensure information is detailed enough to make recommendations.

Capital Planning - Elementary Planning Study Areas

PE1 Study Areas

Alliston Union PS
Ernest Cumberland ES

Baxter Central PS
Baxter Annex PS

Tosorontio PS

Alliston Union PS
Cookstown Central PS
Tecumseth Beeton ES
Tecumseth North ES

Sir William Osler PS
Tecumseth South PS
Tottenham PS

Angus Morrison ES
Frederick Campbell ES
Pine River ES

PE2 Study Areas

Clearview Meadows ES
Duntroon Central PS
Nottawasaga/Creemore PS
Nottawa ES

Admiral Collingwood ES
Cameron Street PS
Connaught PS
Mountain View ES

Angus Morrison ES
New Lowell Central PS

PE3 Study Area

Port McNicoll PS
Victoria Harbour ES
Waubashene ES

Capital Planning - Elementary Planning Study Areas

PE4 Study Areas

Couchiching Heights PS

East Oro PS
Harriett Todd PS

Ardtree/Cumberland
Beach PS

Orchard Park PS
Marchmont PS

Brechin PS
Rama Central PS
Uptergrove PS

PE5 Study Areas

Coldwater PS
Guthrie PS
Hillsdale ES
Moonstone ES
Shanty Bay PS
W.R. Best Memorial PS

Huronian Centennial ES
Minesing Central PS

West Bayfield ES
Forest Hill PS

East Oro PS
Harriett Todd PS

PE6 Study Area

Codrington PS
Cundles Heights PS
Johnson Street PS
Maple Grove PS
Oakley Park PS
Steele Street PS
Terry Fox ES

Capital Planning - Elementary Planning Study Areas

PE7 Study Areas

Andrew Hunter ES
Hillcrest PS
Prince of Wales PS
Portage View PS
Warnica PS

West Bayfield ES
Forest Hill PS

PE8 Study Area

Assikinack PS
Ferndale Woods ES
Trillium Woods ES
New Ardagh North ES

PE9 Study Areas

Allandale Heights PS
New Innishore North ES

Mapleview Heights ES

New Innishore North ES

Capital Planning - Elementary Planning Study Areas

PE10 Study Areas

Alliston Union PS
Cookstown Central PS
Tecumseth Beeton ES
Tecumseth North ES

Alcona Glen ES
Goodfellow PS
Innisfil Central PS
Killarney Beach PS
Sunnybrae PS

PE11 Study Areas

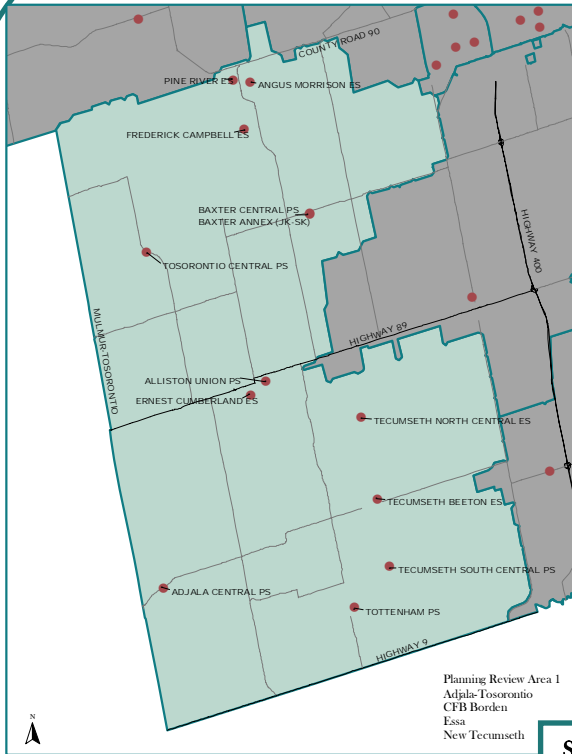
Bradford ES
Fieldcrest ES
Fred C. Cook ES
Sir William Osler PS
W.H. Day ES

Bradford ES
Fred C. Cook ES

Fieldcrest ES

Sir William Osler PS
Tecumseth South PS
Tottenham PS

Planning Review Area 1 – Adjala-Tosorontio, CFB Borden, Essa, New Tecumseth – Present Situation



PE COMMUNITY FACTS:

- PE1 is comprised of a large rural area with several small communities. There are three urban settlement areas where growth is being directed: Alliston, Tottenham and Angus. The Board has designated two elementary school sites in Alliston and one in each of Angus and Tottenham to accommodate growth.
- Rural school enrolments will decline due to provincial land use policies which limit rural development, specifically land severances.
- CFB Borden has transitioned from a residential base to a training facility, resulting in a significant decline in pupils.

Declining growth in rural areas

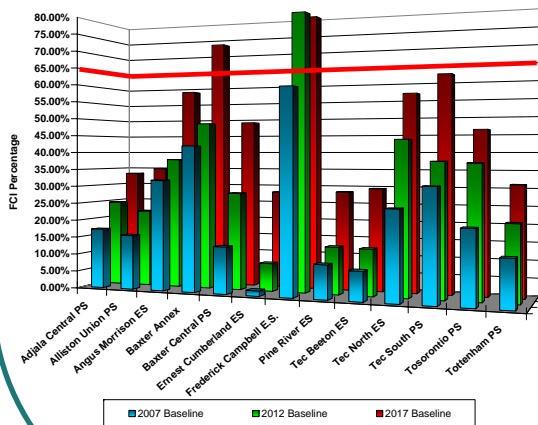
Increased growth in settlement areas

Enrolment Projections FTE to 2017

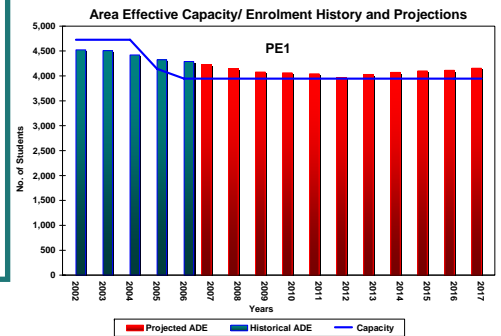
Elementary Enrolment	OTG 07	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Adjala Central P.S.	325	326	325	315	311	306	299	282	273	268	258	260	263
Alliston Union P.S.	492	631	601	587	581	577	584	588	651	705	745	766	777
Angus Morrison E.S.	343	325	329	326	320	325	329	337	334	343	340	340	343
Baxter Central P.S.	233	392	389	390	389	388	386	372	368	372	380	369	374
Ernest Cumberland E.S.	446	439	446	458	482	517	535	561	577	584	606	605	609
Frederick Campbell E.S.	418	162	158	159	149	158	158	154	162	161	165	162	164
Pine River E.S.	222	350	351	351	336	330	321	305	303	298	298	293	292
Tecumseth Beeton E.S.	461	496	481	457	444	437	426	408	407	417	404	406	413
Tecumseth North E.S.	107	126	125	116	102	101	97	94	89	86	81	82	82
Tecumseth South Central P.S.	259	227	226	215	211	197	190	173	173	169	158	162	168
Tosorontio Central P.S.	314	443	433	416	408	404	397	391	399	377	382	375	375
Tottenham P.S.	325	370	366	351	343	322	318	302	294	292	285	290	294
Total Enrolment	3,945	4,287	4,227	4,143	4,077	4,061	4,040	3,968	4,030	4,073	4,102	4,110	4,155
Pupils Over/Under Capacity		342	282	198	132	116	95	23	85	128	157	165	210

SCHOOL FACTS:

- There are 12 elementary schools within PE Area 1.
- By 2012, 5 elementary schools have a critical FCI rating.
- There are 6 schools which have learning environments requiring upgrade reviews.
- There is 1 school that has enrolment less than 75% of its capacity.
- There are 3 schools having enrolment greater than 125% of their capacity.
- There is 1 school that has reached enrolment less than 100 pupils.



Facility Condition Index



STRATEGIES FOR ACCOMMODATION REVIEW:

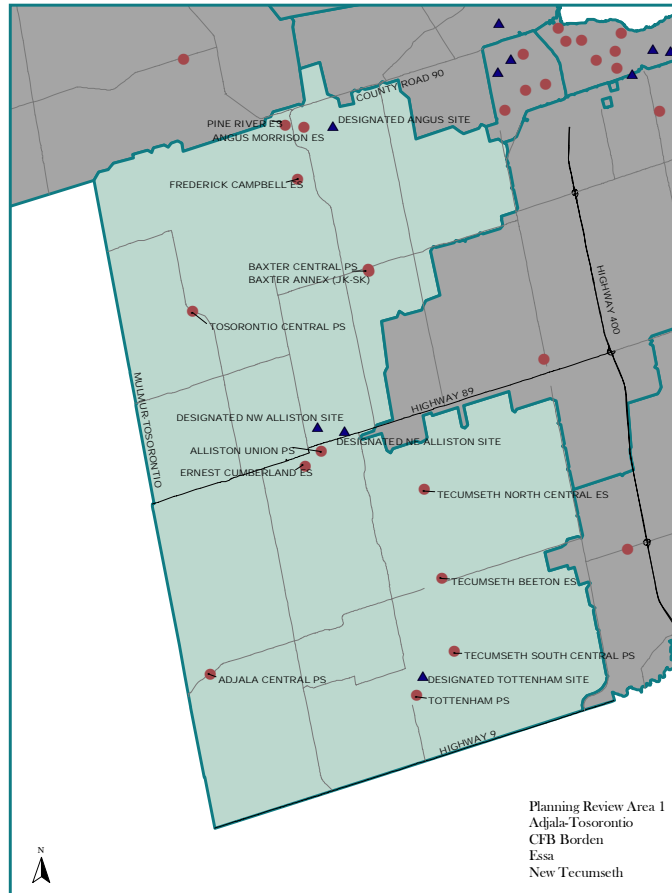
- Divide Planning Review Area 1 into 6 study areas
 - Within these study areas the following strategies may be used:
 - Prohibitive to Repair.
 - School consolidations.
 - Growth school.
 - Attendance area reviews.

Planning Review Area 1 – Adjala-Tosorontio, CFB Borden, Essa, New Tecumseth – Study Areas:

Alliston Union P.S.
Ernest Cumberland E.S.
See Page 24

Tosorontio Central P.S.
See Page 26

Tecumseth South Central P.S.
Tottenham P.S.
Sir William Osler P.S. (PE11)
See Page 28



Baxter Central P.S.
Baxter Annex P.S.
See Page 25

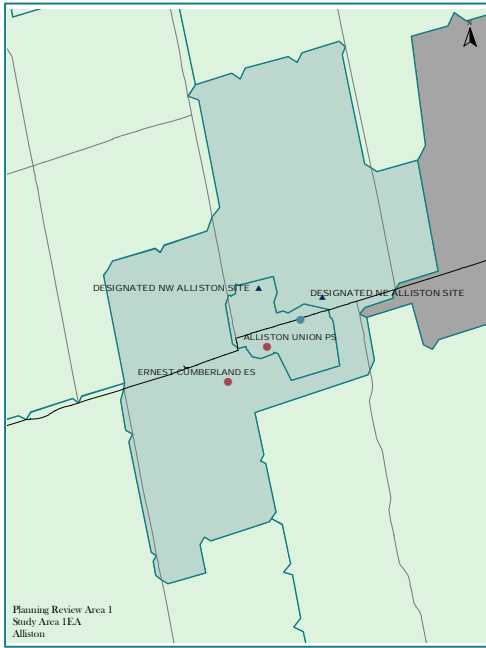
Tecumseth North E.S.
Tecumseth Beeton E.S.
Cookstown Central P.S. (PE 10)
Alliston Union P.S.
See Page 27

Angus Morrison E.S.
Frederick Campbell E.S.
Pine River E.S.
See Page 29

Schools not requiring further study:
Adjala Central P.S.

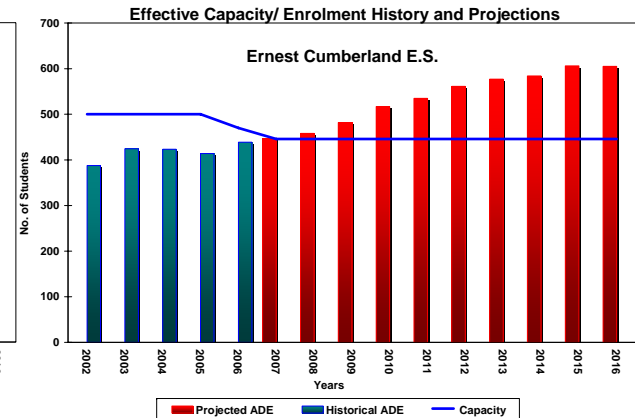
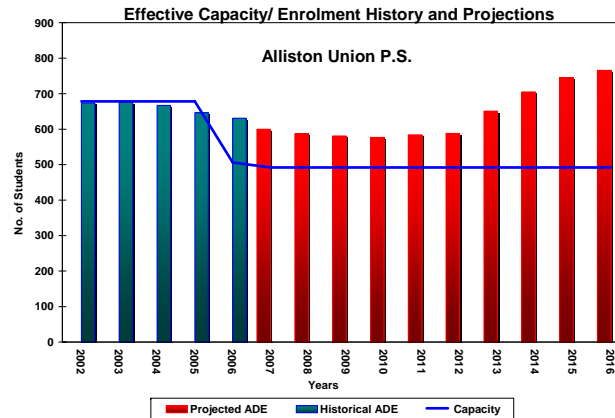
Planning Review Area 1 – Study Area 1EA:

Alliston Union P.S., Ernest Cumberland E.S. and Growth Area



ALLISTON COMMUNITY DEVELOPMENT

- Alliston has had continuous growth over the past 10 years. A secondary plan has been approved with servicing. This development will continue to generate pupils. The Board has two elementary school sites designated.



ELEMENTARY SCHOOL FACTS:

Alliston Union P.S.:

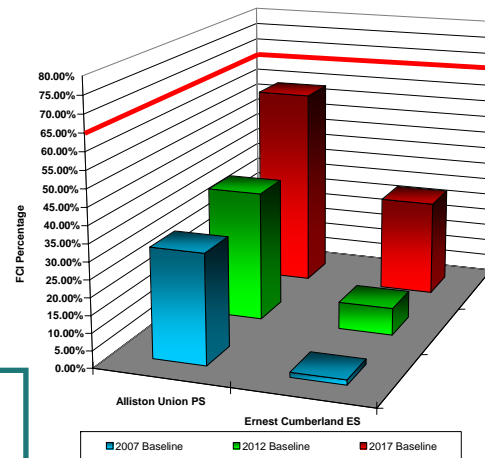
- Enrolment is increasing, at 122% of its capacity.
- FCI reaches critical by 2012.
- Learning environment requires review.

Ernest Cumberland E.S.:

- Enrolment is increasing, at 100% of its capacity.
- No FCI concerns.

Current Strategy:

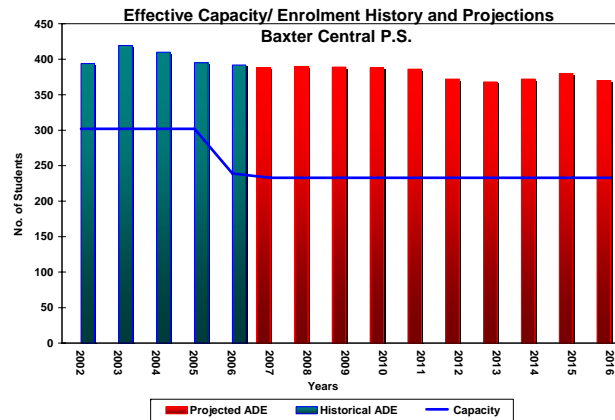
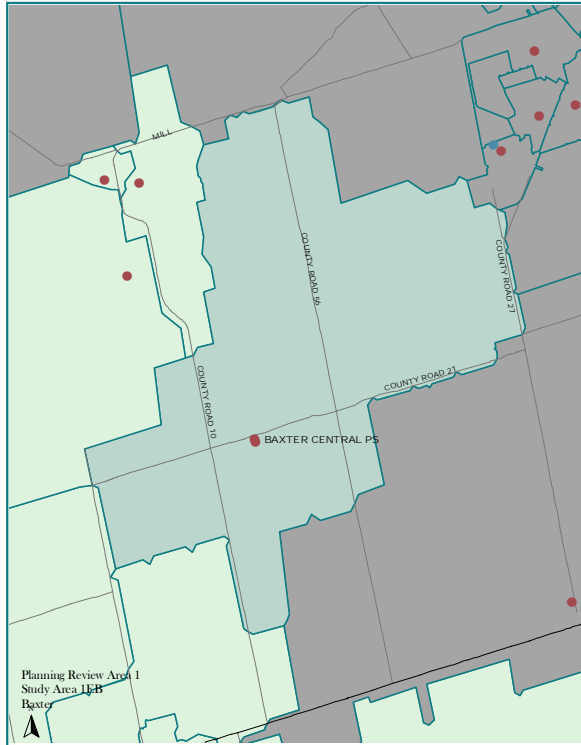
- Monitor pupil growth in the area.
- Growth school business case when justified.
- Attendance area review.
- Monitor building condition.



Planning Review Area 1 – Study Area 1EB: Baxter Central and Baxter Annex P.S.

BAXTER COMMUNITY DEVELOPMENT

- There is limited growth within the Baxter area. However, there is a stable student population as the area is still affordable to families wishing to locate to a rural community.



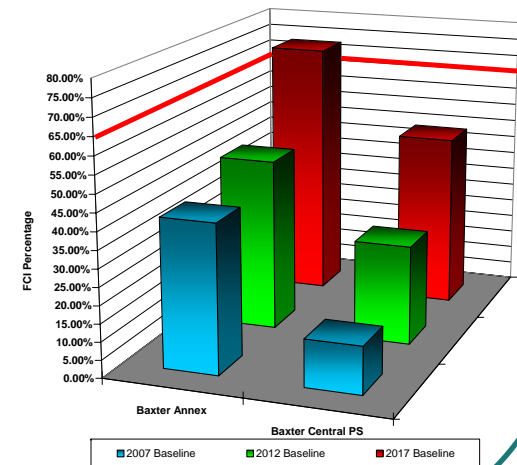
ELEMENTARY SCHOOL FACTS:

Baxter Central P.S.:

- OTG decreased in 2006. Annex closed due to environmental issues.
- Portables are currently being used to accommodate the students from the Annex.
- Enrolment is stable, at 167% of its capacity.
- Baxter Annex reaches PTR by 2017.

Current Strategy:

- Annex nominated as a PTR school to the Ministry for funding.

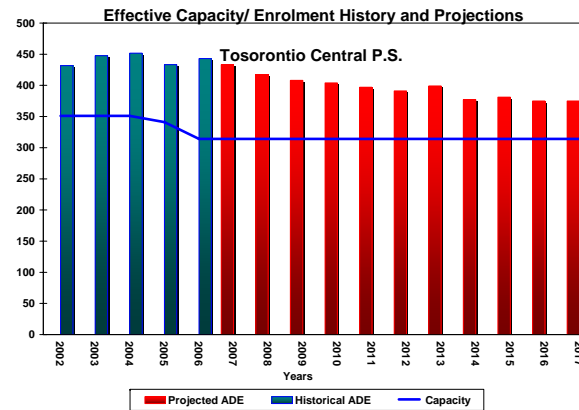
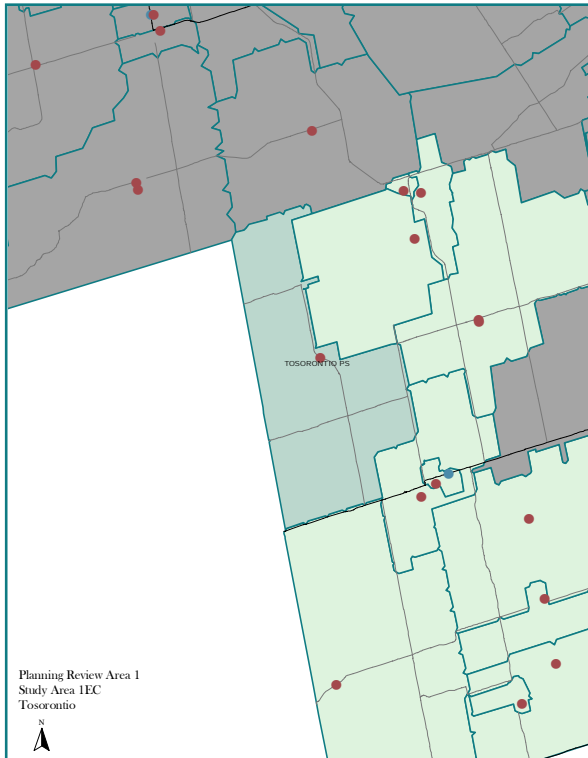


Planning Review Area 1 – Study Area 1EC:

Tosorontio Central P.S.

EVERETT and LISLE COMMUNITY DEVELOPMENT

- The communities of Everett and Lisle have developments proposed. Growth in the area has enabled Tosorontio Central P.S. enrolment to remain stable, balancing the decline of mature neighbourhoods and rural area.



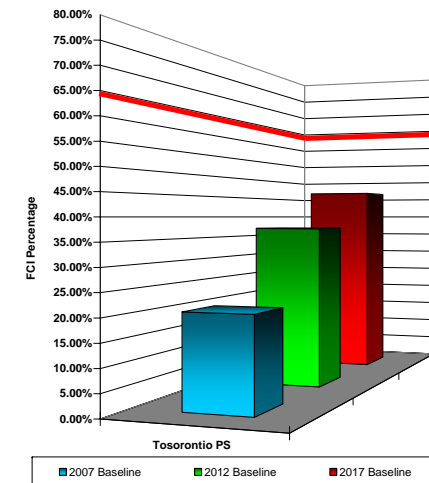
ELEMENTARY SCHOOL FACTS:

Tosorontio Central P.S.:

- Enrolment is stable, at 138% of its capacity.
- No FCI concerns.
- Learning environment requires review.

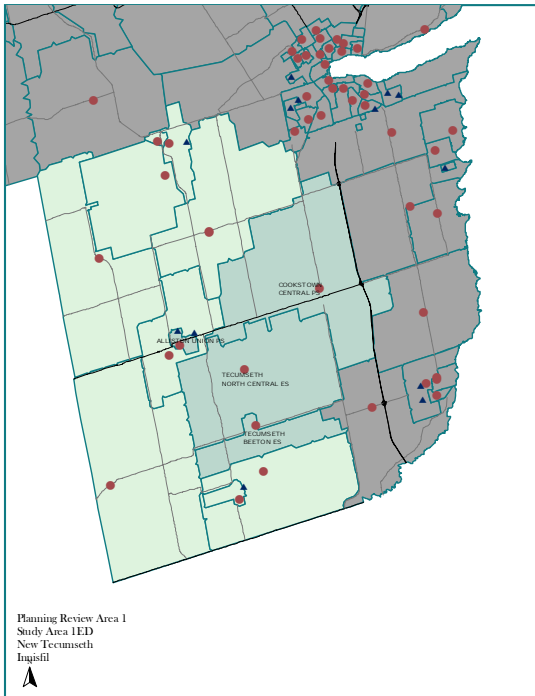
Current Strategy:

- Monitor enrolment pressures.
- Review whether an increase of capacity is required.
- Monitor building condition.



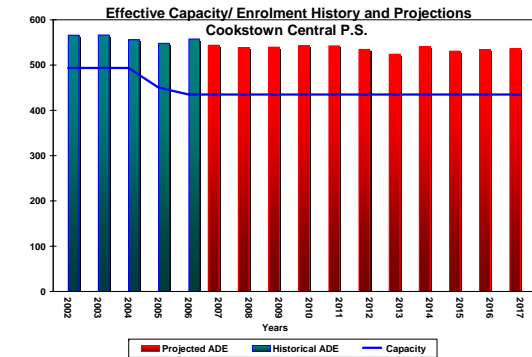
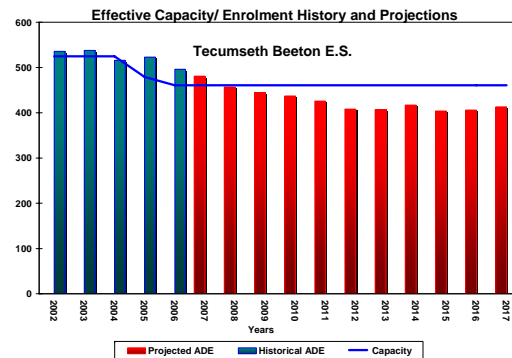
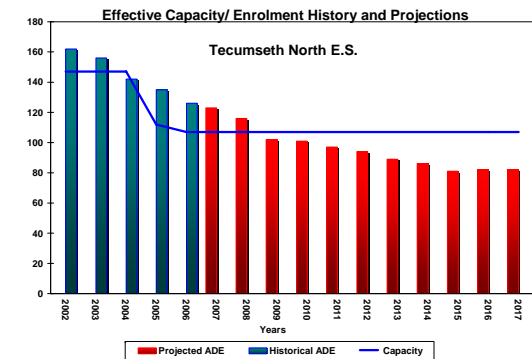
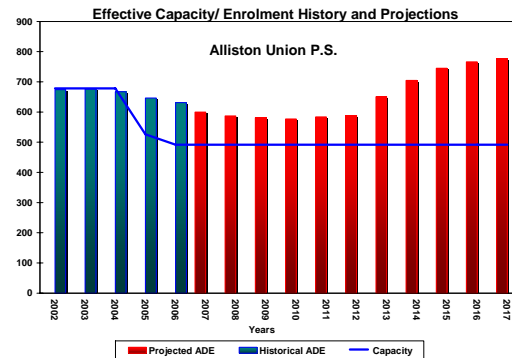
Planning Review Area 1 – Study Area 1ED:

Tecumseth North E.S., Tecumseth Beeton E.S., Cookstown Central P.S. and Alliston Union P.S.



NEW TECUMSETH DEVELOPMENT

- Since 1995, the Town of New Tecumseth approved an Official Plan limiting rural land use severances. This has directly affected new pupil generation. Growth has been directed to settlement areas.



ELEMENTARY SCHOOL FACTS:

Alliston Union P.S.

- Enrolment is increasing, at 122% of its capacity.
- FCI reaches critical by 2012.
- Learning environment requires review.

Tecumseth North E.S.

- Enrolment will decline to below 100 students by 2009, at 116% of its capacity.
- FCI rating is critical by 2012.

Tecumseth Beeton E.S.

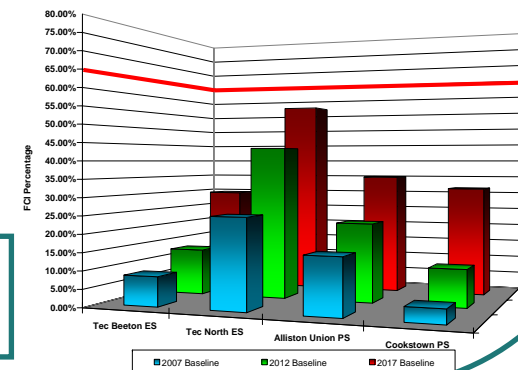
- Enrolment is declining, at 104% of its capacity.
- No FCI concerns.

Cookstown Central P.S.

- Enrolment is stable, at 125% of its capacity.
- No FCI concerns.

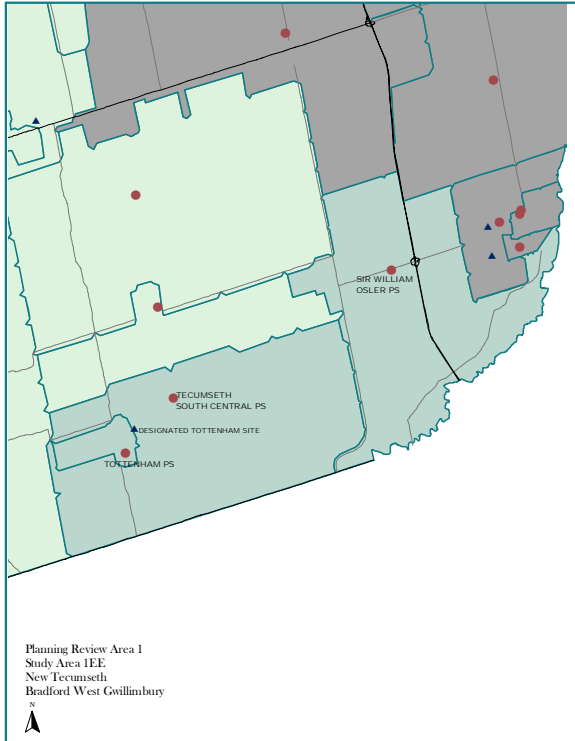
Current Strategy:

- Pupil Accommodation Review, 2009.
- Monitor building conditions.



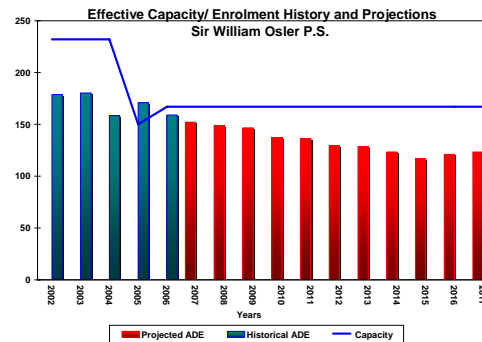
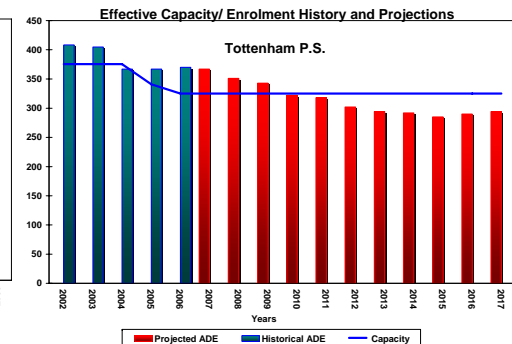
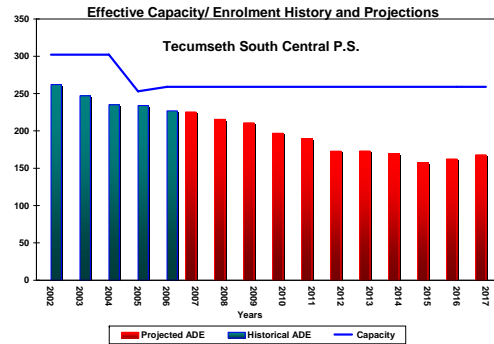
Planning Review Area 1 – Study Area 1EE:

Tecumseth South Central P.S., Tottenham P.S., and Sir William Osler P.S.



NEW TECUMSETH DEVELOPMENT

- Since 1995, the Town of New Tecumseth approved an Official Plan limiting rural land use severances. This directly affected new pupil generation. Growth has been directed to settlement areas.



ELEMENTARY SCHOOL FACTS:

Tecumseth South Central P.S.

- Declining enrolment, at 87% of its capacity.
- FCI reaches critical by 2012.

Tottenham P.S.

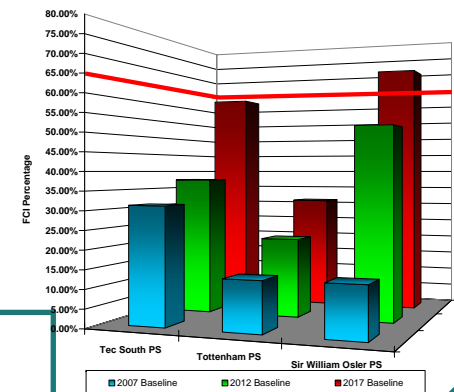
- Declining enrolment, at 112% of its capacity.
- No FCI concerns.
- Childcare has recently opened, which may result in an increase in student enrolment.

Sir William Osler P.S.

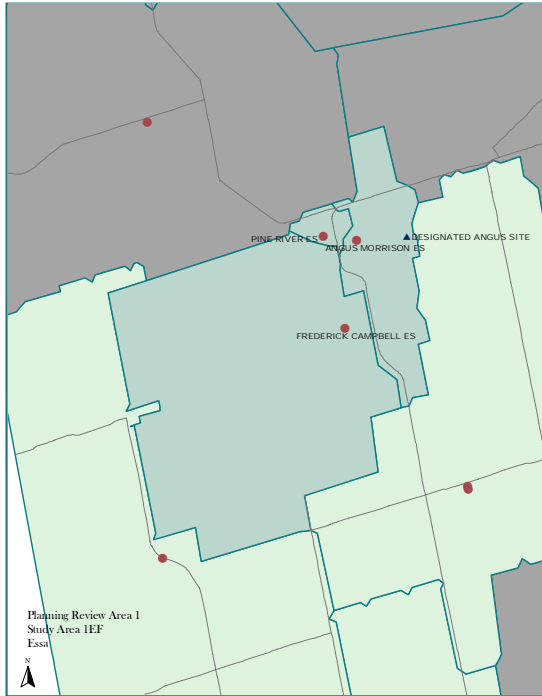
- Declining enrolment, at 91% capacity.
- FCI reaches PTR by 2017.

Current Strategy:

- Pupil Accommodation Review.
- Monitor declining enrolment and FCI pressures.

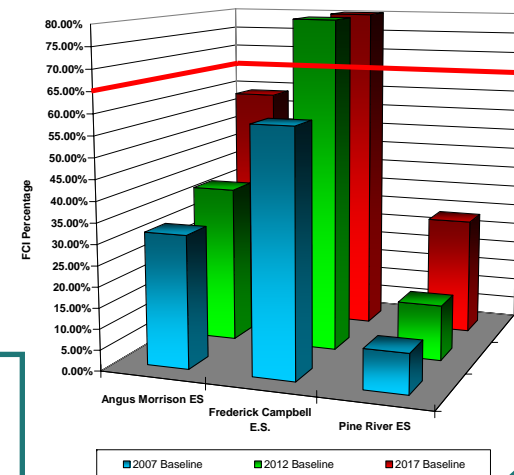
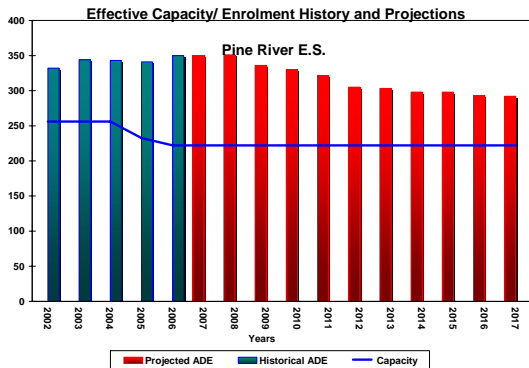
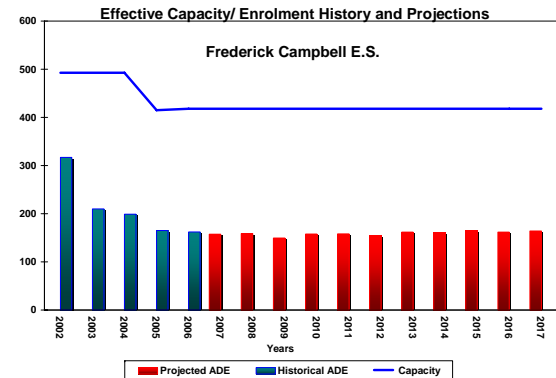
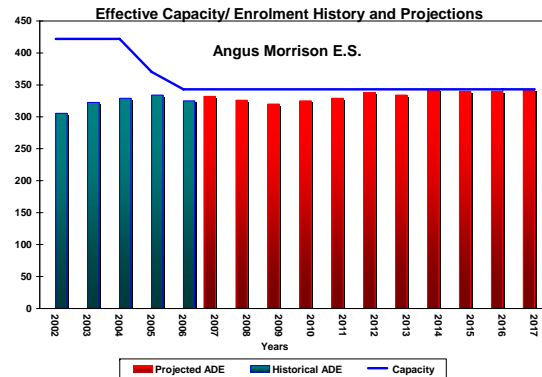


Planning Review Area 1 – Study Area 1EF: Angus Morrison E.S., Frederick Campbell E.S., and Pine River E.S.



ANGUS AND CFB BORDEN DEVELOPMENTS

- Essa has approved several developments in the community of Angus that have been allocated servicing. Student enrolment is projected to generally remain stable.
- CFB Borden has transitioned over from a housing facility to a training facility.



ELEMENTARY SCHOOL FACTS:

Angus Morrison E.S.

- Enrolment is stable, at 96% of its capacity.
- FCI reaches critical by 2012.
- Learning environment requires review.

Frederick Campbell E.S.

- Enrolment is declining, at 38% of the capacity.
- FCI reaches PTR by 2017.
- Learning environment requires review.
- Leased facility.

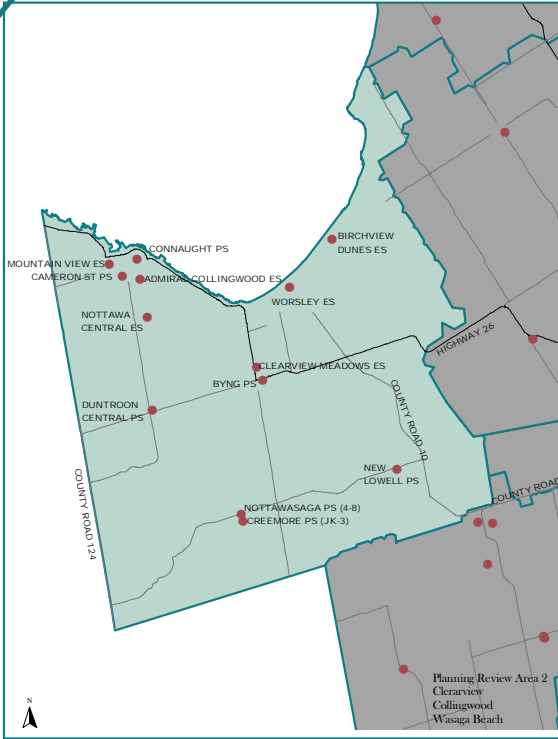
Pine River E.S.

- Enrolment is stable, at 158% of its capacity.
- No FCI concerns

Current Strategy:

- Pupil Accommodation Review.
- Monitor declining enrolment and FCI pressures.
- Monitor building conditions.

Planning Review Area 2 - Clearview, Collingwood, Wasaga Beach - Present Situation



PE COMMUNITY FACTS:

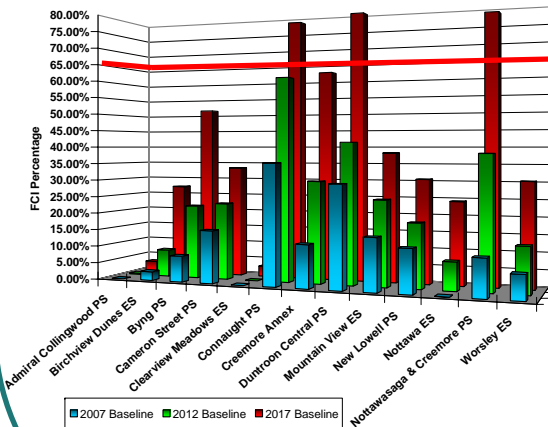
- PE2 is comprised of a large rural area with several small communities. There are four urban settlement areas where growth is being directed: Stayner, Creemore, Collingwood and Wasaga Beach. The Board has designated two elementary school sites and one secondary school site in Wasaga Beach to accommodate growth. Rural schools are or will be on the decline due to provincial land use policies which limit rural development, specifically land severances.
- Wasaga Beach and Collingwood have been transitioning into retirement, empty nester communities resulting in a decline of pupil yields. School enrolment has remained stable, despite the increase in residential units.

Declining growth in Rural areas

Stable growth in settlement areas

Enrolment Projections FTE to 2017

Elementary Enrolment	OTG 07	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Admiral Collingwood ES	507	368	347	340	344	336	330	314	287	259	253	256	260
Birchview Dunes ES	561	682	683	662	664	668	685	675	674	672	654	652	658
Byng PS	291	301	310	304	312	322	333	331	335	329	319	317	314
Cameron Street PS	357	361	351	343	336	346	350	348	356	363	359	364	366
Clearview Meadows ES	201	179	184	185	172	171	170	163	173	170	171	167	167
Connaught PS	297	329	326	317	305	298	297	295	299	302	297	291	296
Duntroon Central PS	121	98	96	92	90	91	88	84	85	82	77	79	81
Mountain View ES	279	302	300	298	280	274	269	268	273	280	276	274	277
New Lowell Central PS	233	299	309	313	316	313	318	322	323	323	323	312	312
Nottawa ES	210	253	255	251	241	236	229	223	225	228	226	222	223
Nottawasaga/Creemore PS	279	251	242	232	235	251	248	245	249	248	256	250	250
Worsley ES	417	452	442	426	427	442	432	404	417	413	401	404	406
Total Enrolment	3,753	3,873	3,842	3,762	3,719	3,748	3,750	3,672	3,696	3,669	3,610	3,587	3,611
Pupils Over/Under Capacity		120	89	9	-34	-5	-3	-81	-57	-84	-143	-166	-142



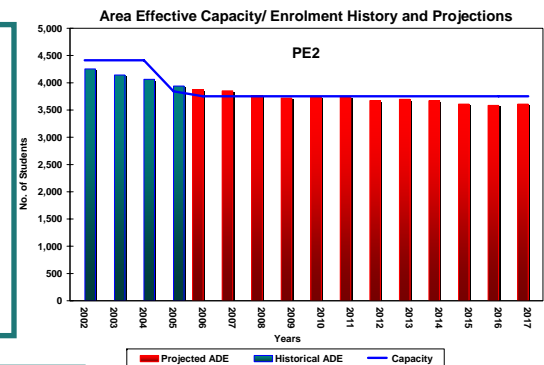
Facility Condition Index

SCHOOL FACTS:

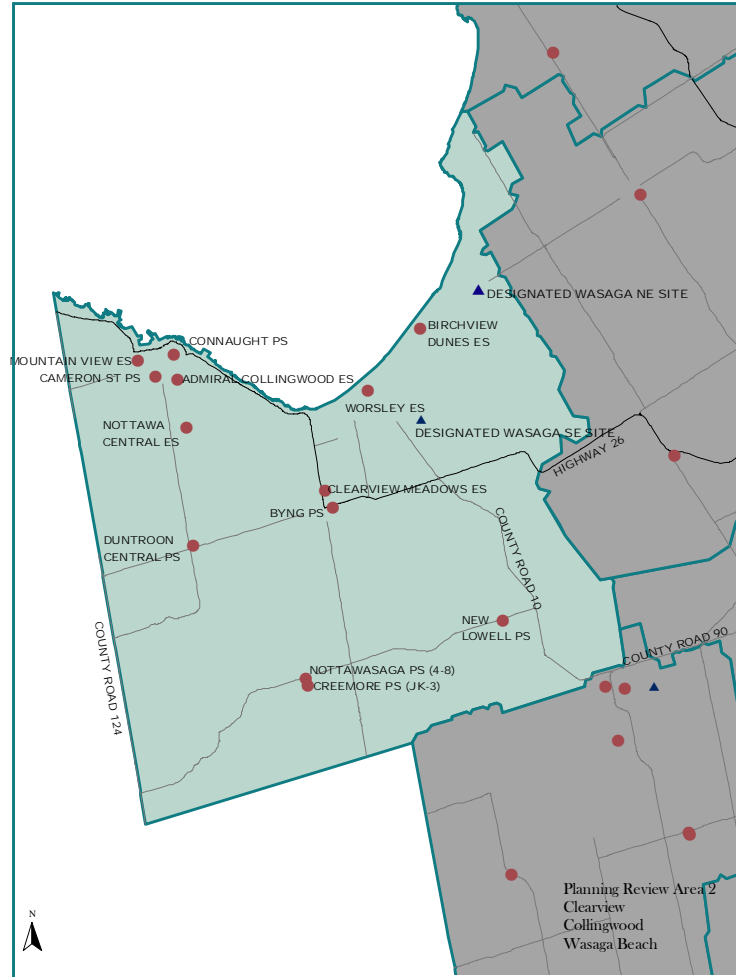
- There are 12 elementary schools within PE Area 2.
- By 2012, 3 elementary schools have a critical FCI rating.
- There are 2 schools which have learning environments requiring upgrade reviews.
- There is 1 school that has enrolment less than 75% of its capacity.
- There is 1 school that has enrolment greater than 125% of its capacity.
- There is 1 school that has less than 100 pupils.

STRATEGIES FOR ACCOMMODATION REVIEW:

- Divide Planning Review Area 2 into 2 study areas
 - Within these study areas the following strategies may be used:
 - School consolidation.
 - Attendance area reviews.



Planning Review Area 2 – Clearview, Collingwood, Wasaga Beach – Study Areas

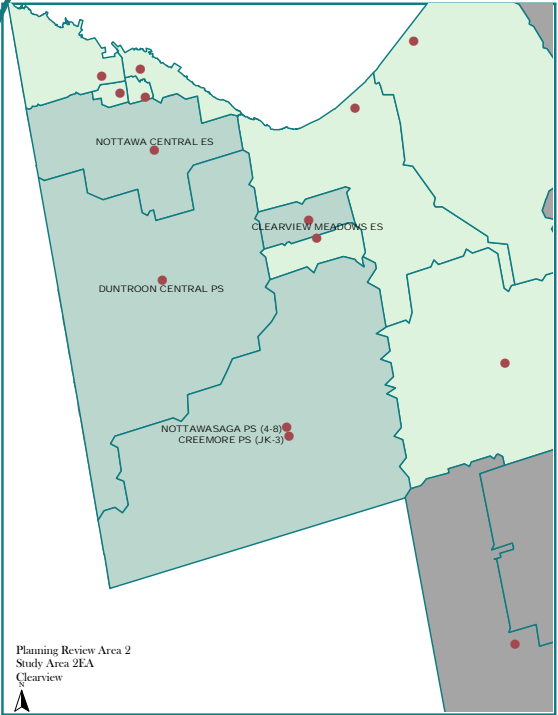


Clearview Meadows E.S.
 Duntroon Central P.S.
 Nottawasaga/Creemore P.S.
 Nottawa E.S.
 See Page 32

Admiral Collingwood E.S.
 Connaught P.S.
 Mountain View E.S.
 Cameron Street P.S.
 Worsley E.S.
 See Page 33

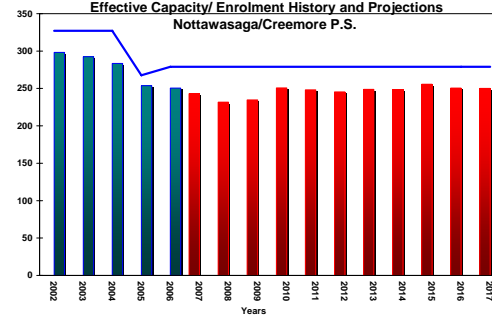
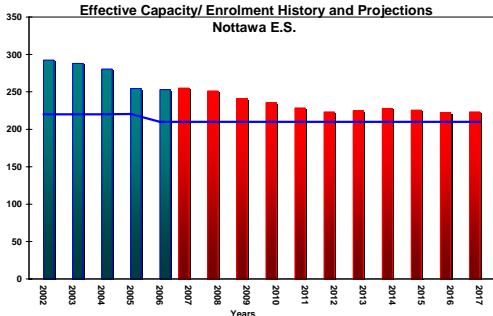
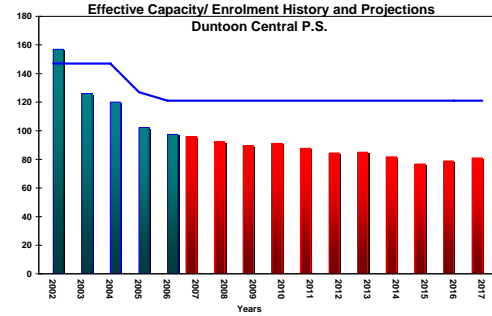
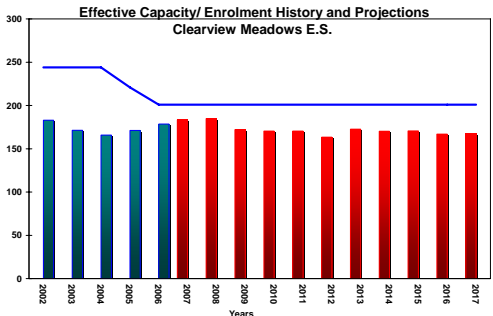
Schools not requiring further study:
 Byng P.S.
 Birchview Dunes E.S.
 New Lowell Central P.S.

Planning Review Area 2 – Study Area 2EA: Clearview Meadows E.S., Duntroon Central P.S., Nottawasaga/Creemore P.S. and Nottawa E.S.



TOWNSHIP OF CLEARVIEW DEVELOPMENT

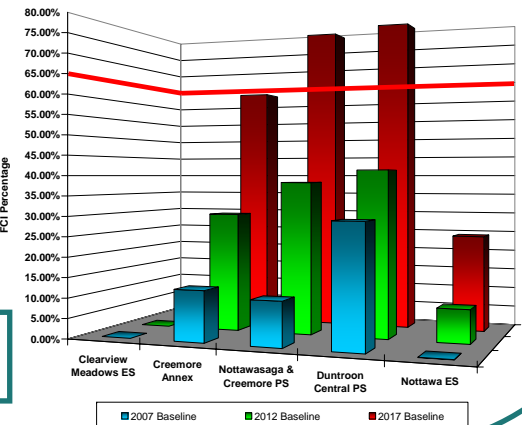
- The Township is directing development to serviced communities. Servicing restraints have limited growth within these communities. Rural land use severances are minimized by provincial policy reducing rural pupil generation.



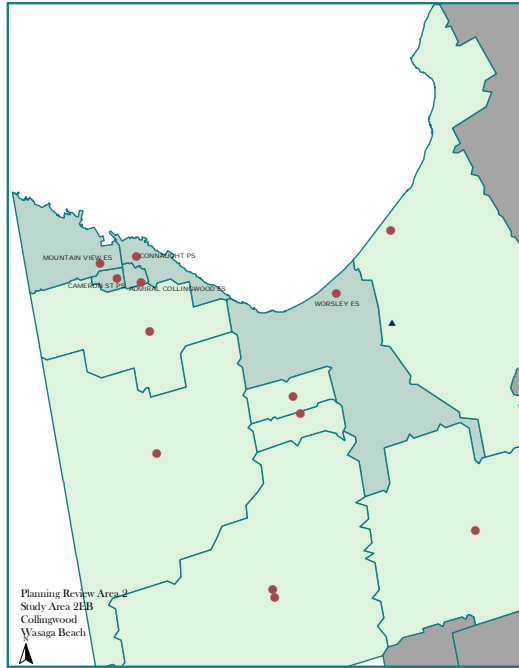
ELEMENTARY SCHOOL FACTS:

- Clearview Meadows E.S.**
 - Enrolment is stable, at 91% of its capacity.
 - No FCI concerns.
- Duntroon Central P.S.**
 - Enrolment is less than 100 students, at 79 % of its capacity.
 - FCI reaches PTR by 2017.
- Nottawasaga/Creemore P.S.**
 - Enrolment is stable, at 87% of its capacity.
 - FCI reaches PTR by 2017.
- Nottawa E.S.**
 - Enrolment is stable, at 121% of its capacity.
 - No FCI concerns.

Current Strategy:
• Pupil Accommodation Review, 2008.

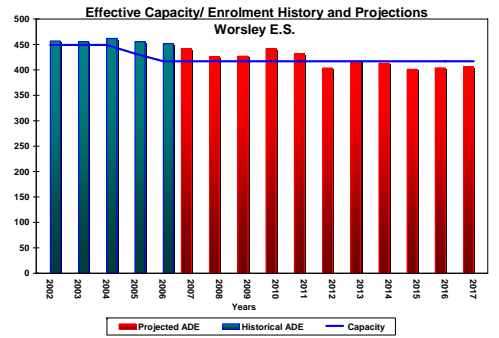
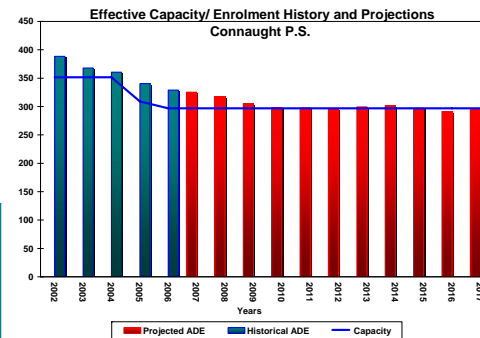
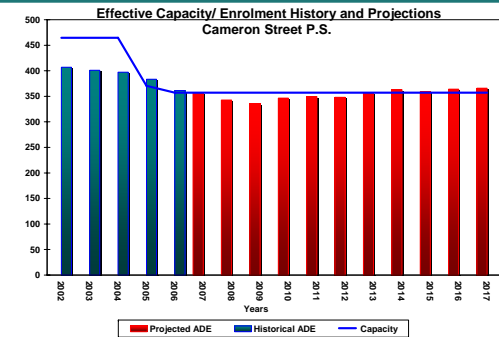
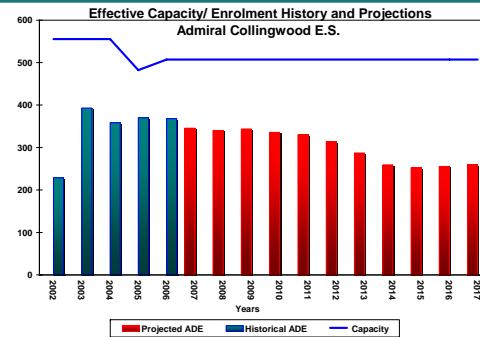


Planning Review Area 2 – Study Area 2EB: Admiral Collingwood E.S., Connaught P.S., Cameron Street P.S., Mountain View E.S. and Worsley E.S.



COLLINGWOOD AND WASAGA BEACH DEVELOPMENTS

- Collingwood and Wasaga Beach have been transitioning into low pupil yielding retirement communities.
- There is a need to monitor the growth in this area to determine future pupil yields.



ELEMENTARY SCHOOL FACTS:

Admiral Collingwood E.S.

- Enrolment is declining, at 68% of its capacity.
- No FCI concerns.

Cameron Street P.S.

- Enrolment is stable, at 98% of its capacity .
- No FCI concerns.

Connaught P.S.

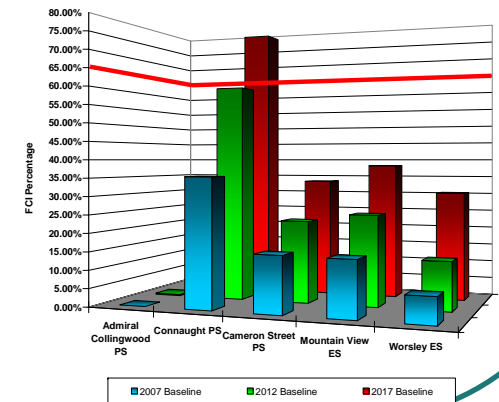
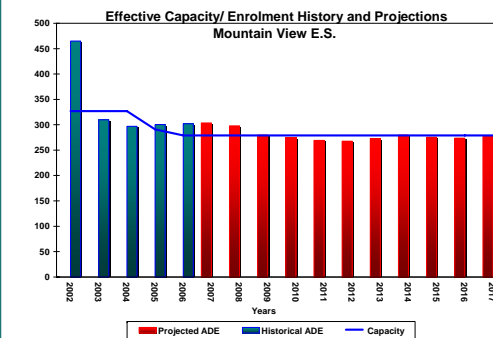
- Enrolment is stable, at 110% of its capacity.
- FCI is PTR by 2017.

Mountain View E.S.

- Enrolment is stable, at 107% of its capacity.
- No FCI concerns.
- Learning environment requires review.

Worsley E.S.

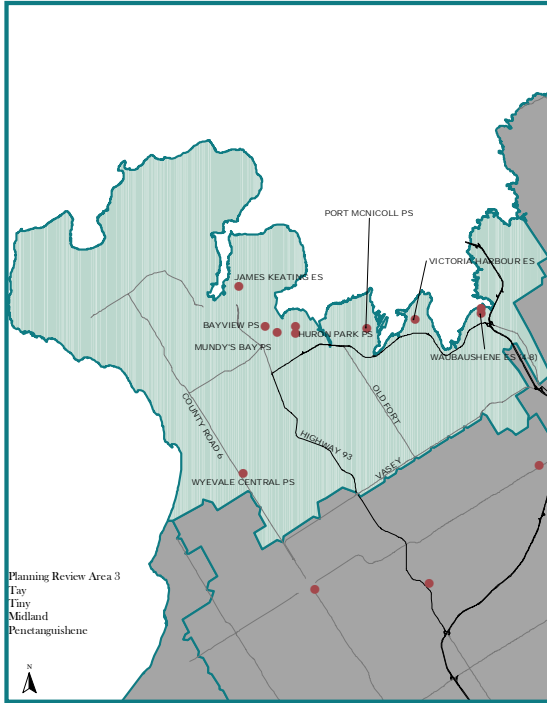
- Enrolment is stable, at 106% of its capacity.
- No FCI concerns.



Current Strategy:

- Attendance area review.

Planning Review Area 3 - Tay, Tiny, Midland, Penetanguishene - Present Situation



PE COMMUNITY FACTS:

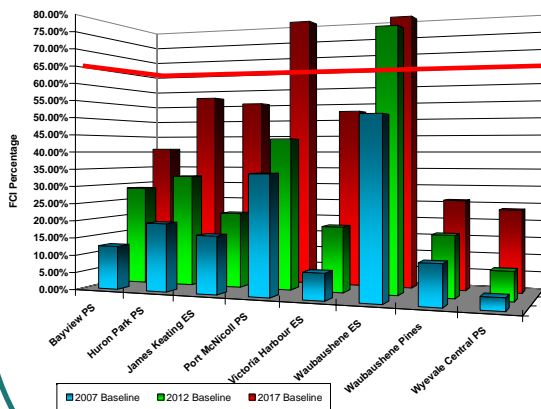
- PE3 is comprised of a large rural area with several communities. There are two urban settlement areas where growth is being directed: Midland and Penetanguishene. There are smaller settlement areas where infill is being encouraged: Port McNicoll, Waubauskene and Victoria Harbour. The Board has no designated school sites in this review area. Rural schools are or will be on the decline due to provincial land use policies which limit rural development, specifically land severances.
- Communities along Georgian Bay have become retirement or seasonal residential communities. Student populations are on the decline in these communities.

Declining growth in Rural areas

Declining growth in settlement areas

Enrolment Projections FTE to 2017

Elementary Enrolment	OTG 07	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Bayview PS	380	352	381	367	365	368	365	364	365	368	357	356	353
Huron Park PS	412	341	378	381	383	389	397	401	394	383	377	373	372
James Keating ES	328	256	247	239	220	215	206	206	185	183	188	189	193
Parkview PS	0	296	0	0	0	0	0	0	0	0	0	0	0
Port McNicoll PS	279	217	213	195	171	166	171	169	177	177	172	170	170
Regent PS	0	228	0	0	0	0	0	0	0	0	0	0	0
Victoria Harbour ES	265	328	312	306	301	307	303	308	305	298	296	285	282
Waubauskenene ES	130	174	174	175	173	169	169	172	168	164	155	155	155
Wyevalle Central PS	181	198	197	200	197	196	189	192	184	185	171	170	170
Mundy's Bay PS	449	0	431	425	420	399	387	388	383	390	390	377	365
Total Enrolment	2,424	2,390	2,331	2,287	2,229	2,208	2,187	2,200	2,162	2,148	2,106	2,076	2,060
Pupils Over/Under Capacity		415	-93	-137	-195	-216	-237	-224	-262	-276	-318	-348	-364



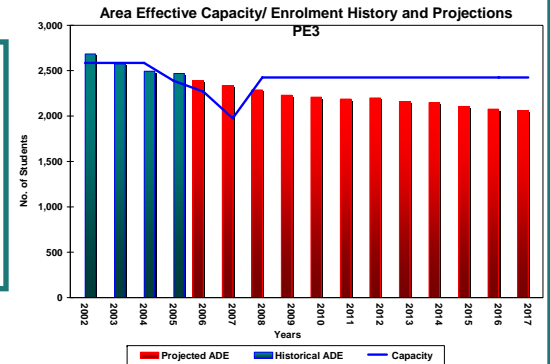
Facility Condition Index

SCHOOL FACTS:

- There are 8 elementary schools within PE Area 3.
- By 2012, 2 elementary schools will have a critical FCI rating.
- There are 2 schools that have learning environments requiring upgrade reviews.
- There are 2 schools having enrolment less than 75% of their capacity.
- There is 1 school that has enrolment greater than 125% of its capacity.

STRATEGIES FOR ACCOMMODATION REVIEW:

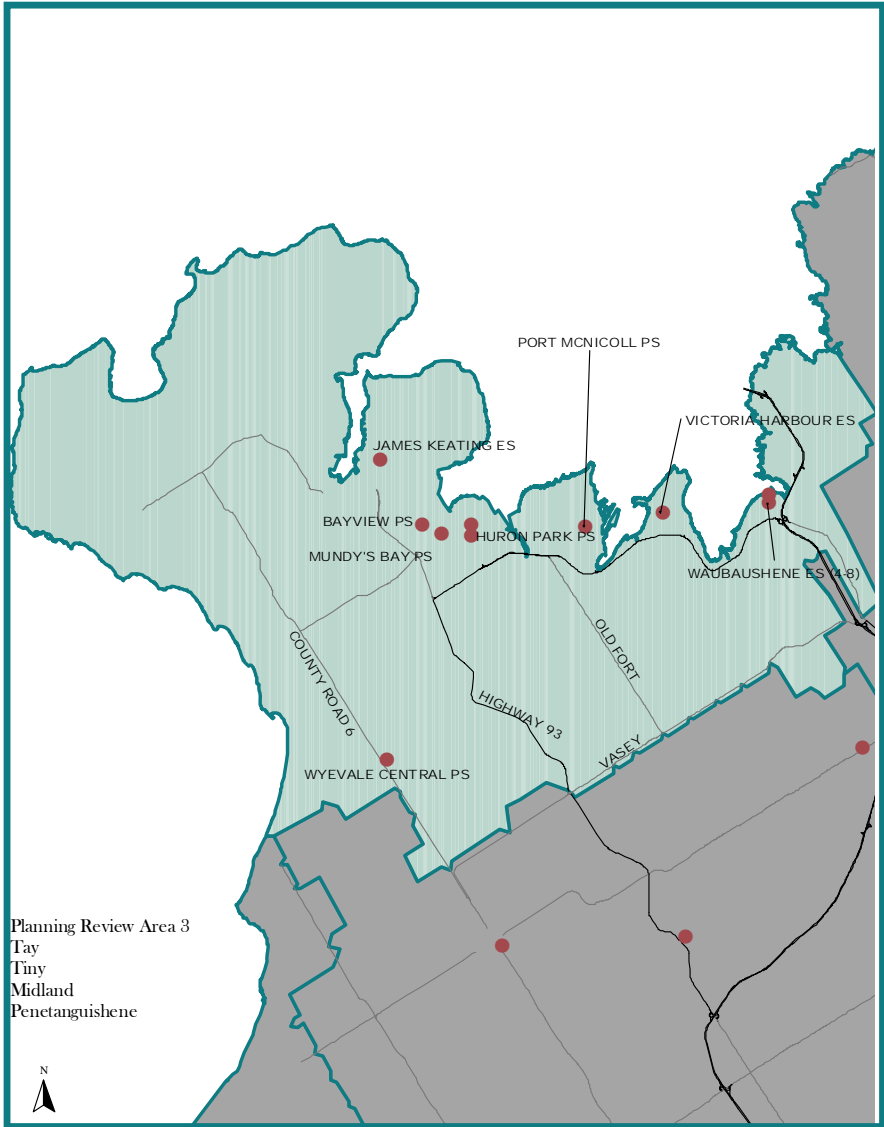
- Planning Review Area has only 1 study area
 - Within this study area the following strategies may be used:
 - School consolidation.
 - Attendance area reviews.
 - Prohibitive to Repair.



Planning Review Area 3 – Tay, Tiny, Midland, Penetanguishene – Study Areas

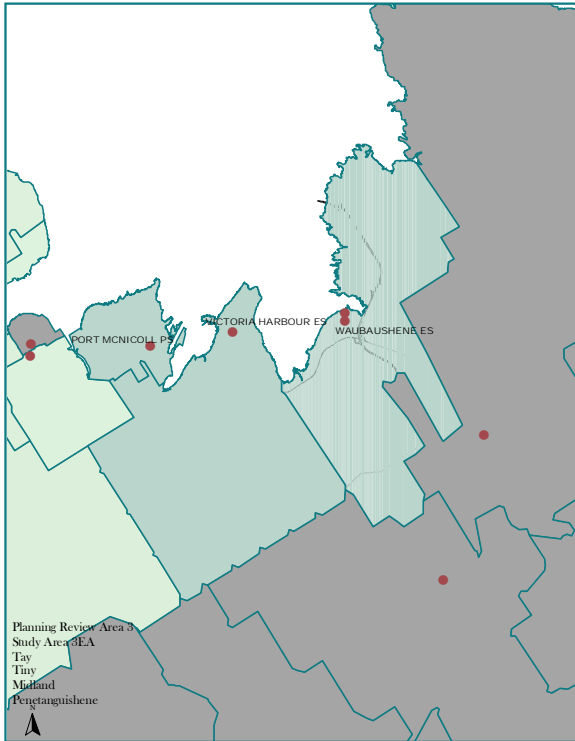
Port McNicoll P.S.
Victoria Harbour E.S.
Waubushene E.S.
See Page 36

Schools not requiring further study:
Bayview P.S.
Huron Park P.S.
James Keating E.S.
Mundy's Bay P.S.
Wyevale P.S.



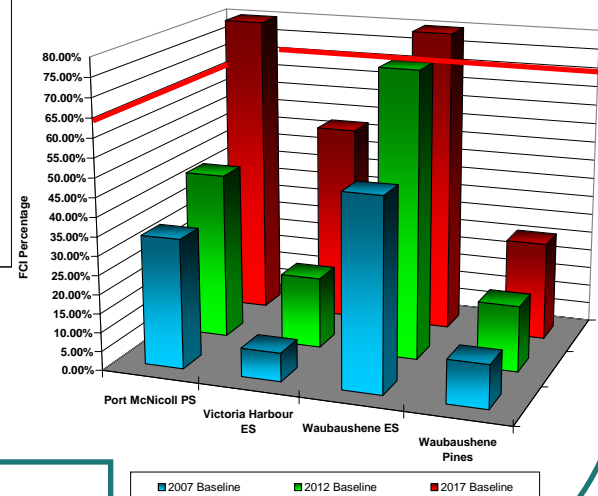
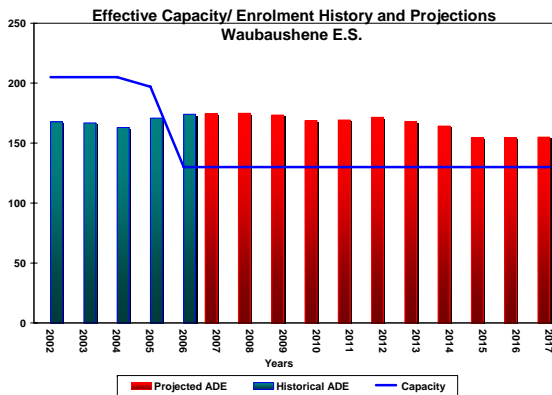
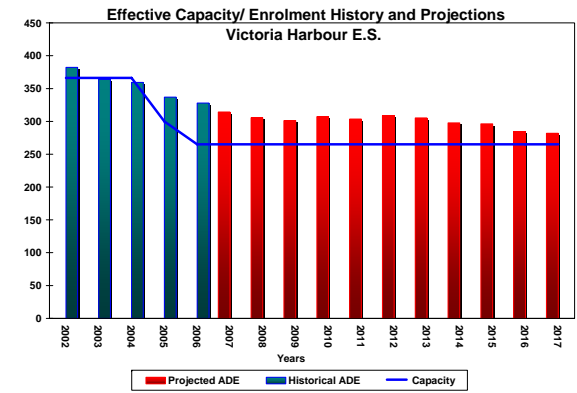
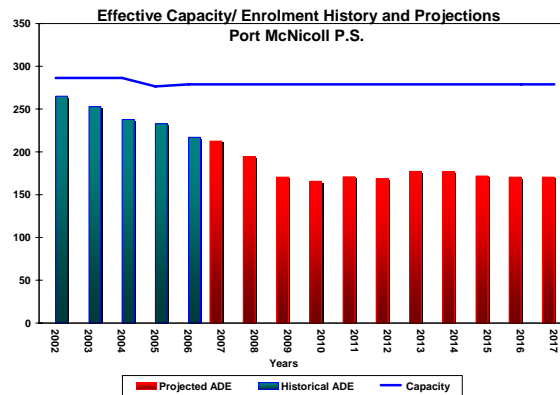
Planning Review Area 3 – Study Area 3EA:

Port McNicoll P.S., Victoria Harbour E.S. and Waubaushene E.S.



TINY AND TAY DEVELOPMENTS

• The Municipalities have been directing development to serviced communities. Servicing restraints have limited growth within these communities, reducing pupil generation. The rural area is transitioning into recreational/retirement communities. Rural land use severances are minimized by provincial policy reducing rural pupil yields.



ELEMENTARY SCHOOL FACTS:

Port McNicoll P.S.

- Enrolment is declining, at 76% of its capacity.
- FCI is critical by 2012.
- Learning environment requires review.

Victoria Harbour E.S.

- Enrolment is stable, at 118% of its capacity.
- No FCI concerns.

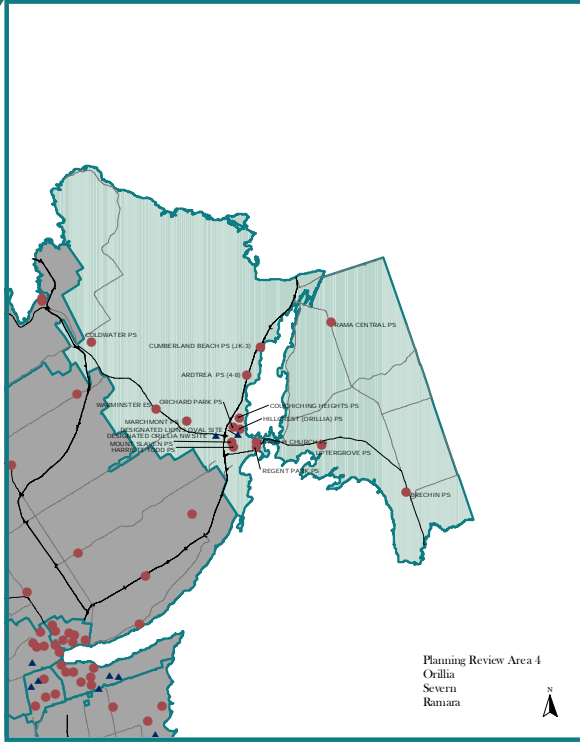
Waubaushene E.S.

- Enrolment is stable, at 133% of its capacity.
- FCI is critical by 2012.
- Learning environment requires review.

Current Strategy:

- Pupil Accommodation Review.
- Monitor declining enrolment and FCI pressures.

Planning Review Area 4 - Severn, Ramara, Orillia - Present Situation



PE COMMUNITY FACTS

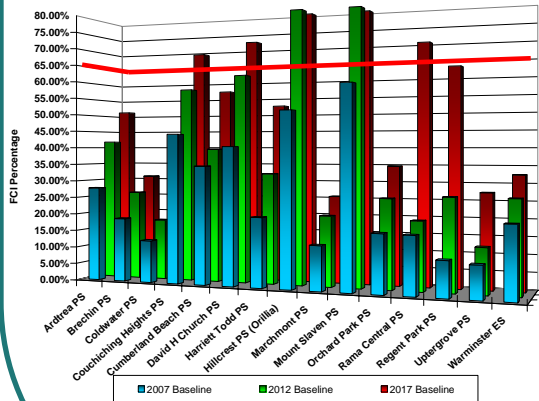
PE4 is comprised of a large rural area and the City of Orillia. There are smaller settlement areas where infill is being encouraged; Brechin, Cumberland Beach and Uptergrove. The Board has two designated school sites within the City of Orillia. Rural schools are or will be on the decline due to provincial land use policies which limit rural development, specifically land severances. The City of Orillia is attracting a mix of families, retirees and empty nesters, resulting in stable elementary student enrolment. Cumberland Beach has recently received full municipal services.

Declining growth in Rural areas

Declining growth in settlement areas

Enrolment Projections FTE to 2017

Elementary Enrolment	OTG 07	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Artra-Cumberland Beach PS	323	342	328	335	340	347	341	347	337	330	325	315	311
Brechin PS	259	203	193	187	172	177	166	169	170	172	169	163	161
Coldwater PS	325	344	334	323	324	324	313	305	307	310	311	306	313
Couchiching Heights PS	277	246	250	236	285	289	283	286	283	285	280	277	274
David H. Church PS	268	243	218	256	0	0	0	0	0	0	0	0	0
Harriet Todd PS	576	533	511	506	601	576	570	568	565	557	552	551	547
Hillcrest PS	323.5	279	270	260	0	0	0	0	0	0	0	0	0
Marchmont PS	316	339	333	320	305	301	289	284	283	286	278	283	286
Mount Slaven PS	0	284	269	254	0	0	0	0	0	0	0	0	0
Orchard Park PS	375	496	469	472	476	490	509	522	531	537	536	527	529
Rama Central PS	233	268	258	252	251	256	265	262	251	245	234	239	243
Regent Park PS	504	336	311	321	494	488	487	493	489	484	484	475	475
Uptergrove PS	233	295	281	288	293	297	300	297	300	297	289	287	287
Warminster ES	167	173	156	147	135	129	126	132	129	125	125	127	129
Lion's Oval ES	0	0	0	0	421	425	427	410	407	396	376	370	378
Total Enrolment	4,180	4,377	4,178	4,155	4,097	4,097	4,075	4,074	4,051	4,023	3,958	3,919	3,933
Pupils Over/Under Capacity		197	-2	-25	60	60	38	37	14	-14	-79	-118	-104



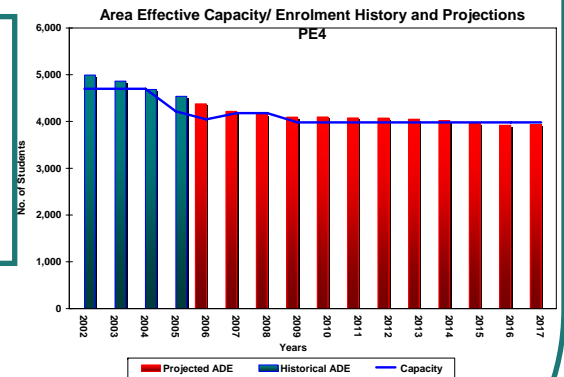
Facility Condition Index

SCHOOL FACTS:

- There are 14 elementary schools within PE Area 4.
- By 2012, 6 elementary schools have a critical FCI rating.
- There are 8 schools that have learning environments requiring upgrade reviews.
- There are 3 schools that have enrolment less than 75% of its capacity.
- There is 1 school that has enrolment greater than 125% of their capacity.

STRATEGIES FOR ACCOMMODATION REVIEW:

- Divide Planning Review Area 4 into 5 study areas
 - Within these study areas the following strategies may be used:
 - School consolidation.
 - Attendance area reviews.
 - Replacement school.
 - Prohibitive to Repair.
 - Growth school.

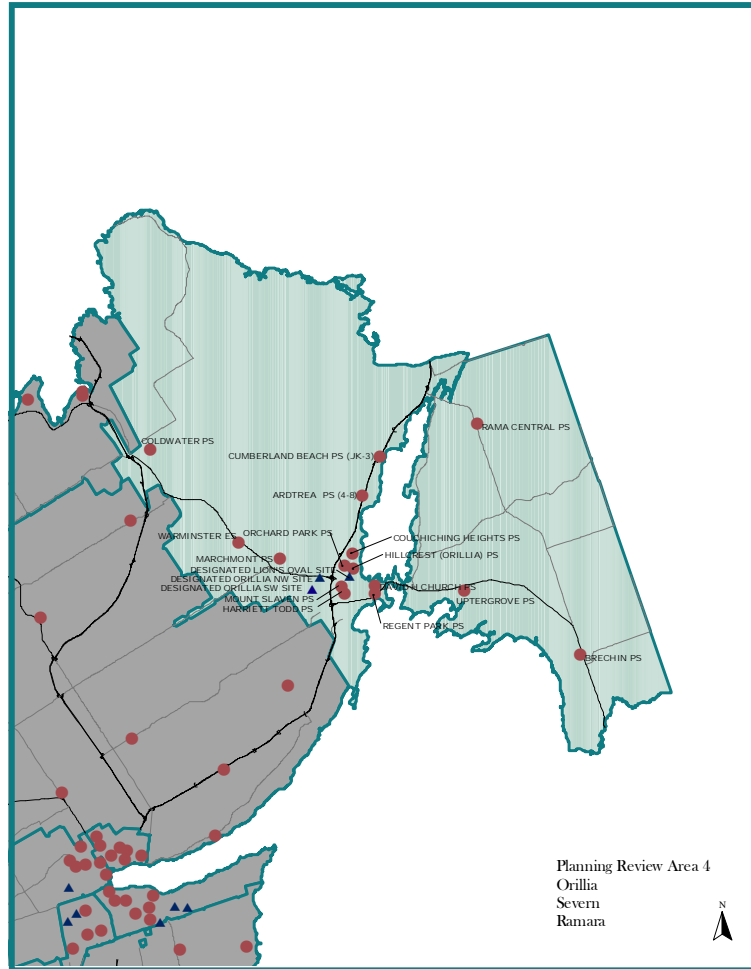


Planning Review Area 4 – Severn, Ramara, Orillia – Study Areas

Couchiching Heights P.S.
See Page 39

Ardrea/Cumberland
Beach P.S.
See Page 41

Rama Central P.S.
Brechin P.S.
Uptergrove P.S.
See Page 43



Harriett Todd P.S.
East Oro P.S. (PE5)
See Page 40

Orchard Park P.S.
Marchmont P.S.
See Page 42

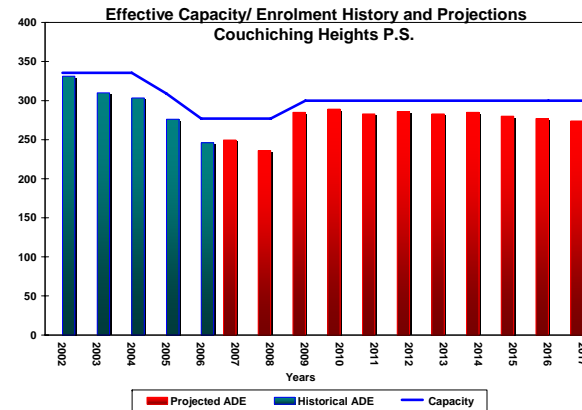
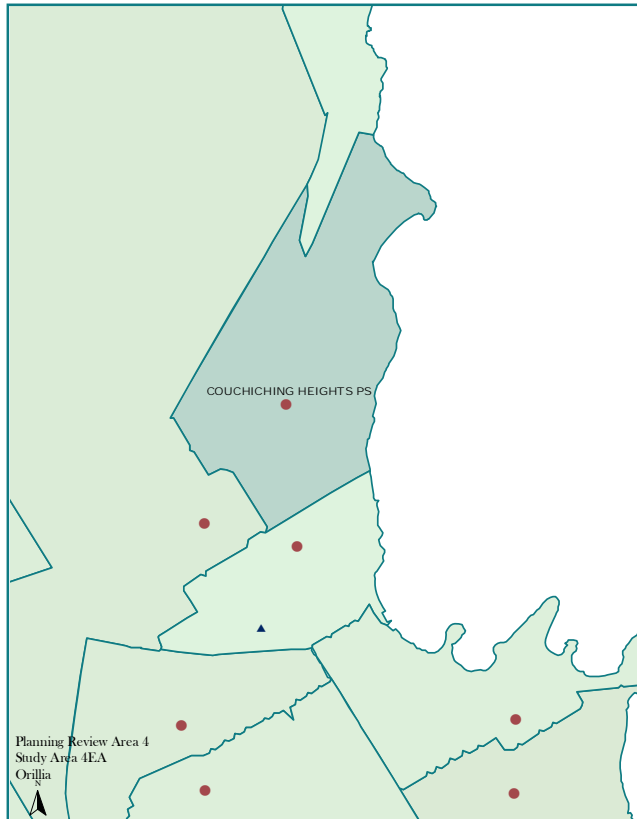
Schools not requiring further study:
Warminster P.S.
Regent Park P.S.
David H Church P.S.

Planning Review Area 4 – Study Area 4EA:

Couchiching Heights P.S.

ORILLIA DEVELOPMENTS

- Orillia has had continuous growth west of Highway 11. A secondary plan has been approved, servicing allocated, and a phased greenfield development is taking place. There is a need to monitor the growth in this area to determine future pupil yields.



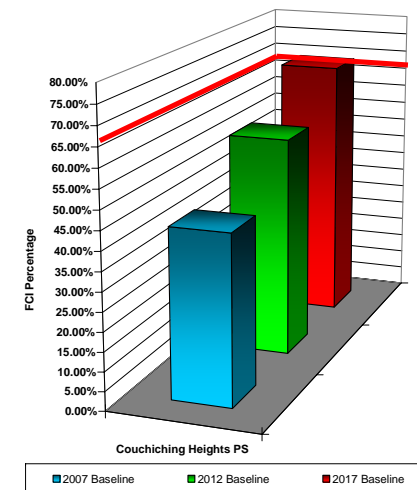
ELEMENTARY SCHOOL FACTS:

Couchiching Heights P.S.

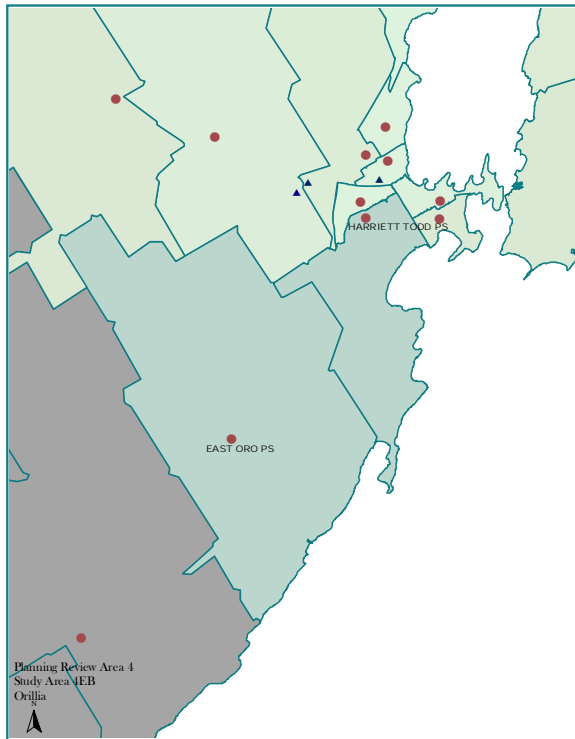
- Enrolment is stable, at 90% of its capacity.
- FCI reaches critical by 2012.
- Learning environment requires review.

Current Strategy:

- Couchiching Heights P.S. nominated as a PTR school.
- Business case submitted to the Ministry to secure funding.

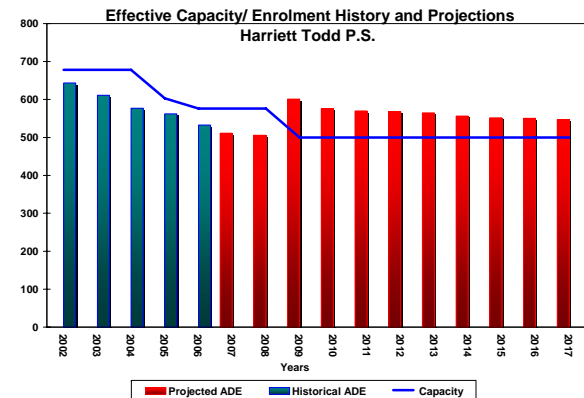
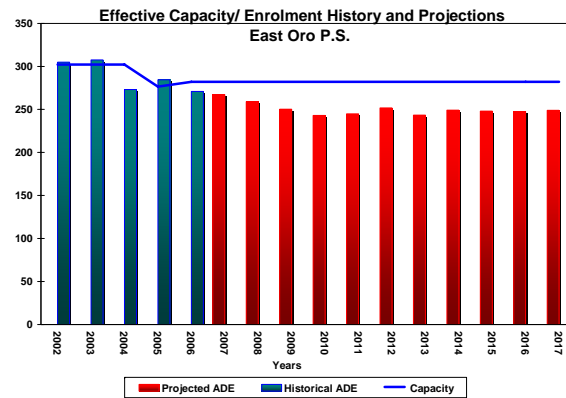


Planning Review Area 4 – Study Area 4EB: East Oro P.S. and Harriett Todd P.S.



ORILLIA DEVELOPMENTS

- The City of Orillia is attracting a mix of families, retirees and empty nesters, resulting in stable elementary student enrolment. There is a need to monitor the growth in this area to determine future pupil yields.



ELEMENTARY SCHOOL FACTS:

East Oro P.S.

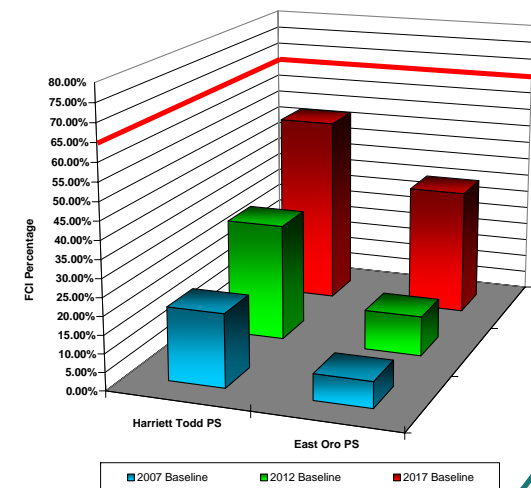
- Enrolment is declining, at 95% of its capacity.
- No FCI concerns.

Harriett Todd P.S.

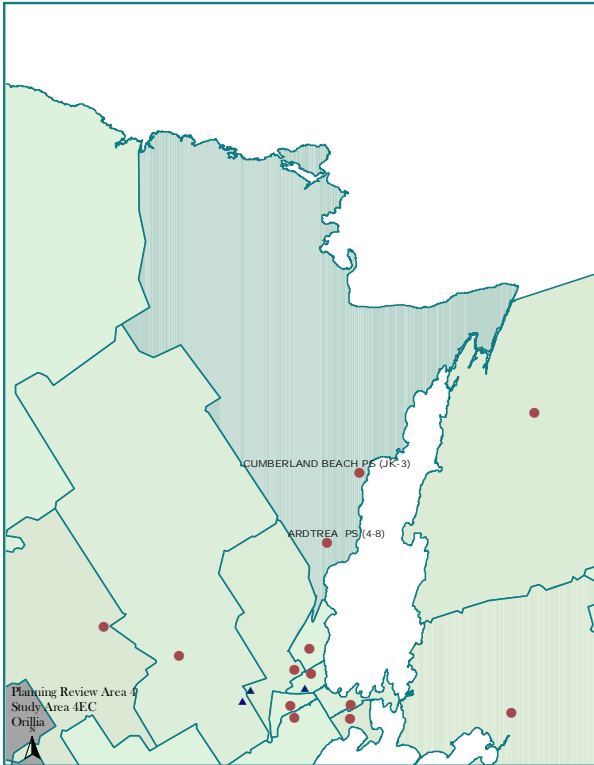
- Enrolment is stable, at 89% of its capacity.
- FCI reaches critical by 2012.
- Learning environment requires review.

Current Strategy:

- Attendance area review.
- Harriett Todd P.S. nominated as PTR school.
- Business case submitted to the Ministry to secure funding.

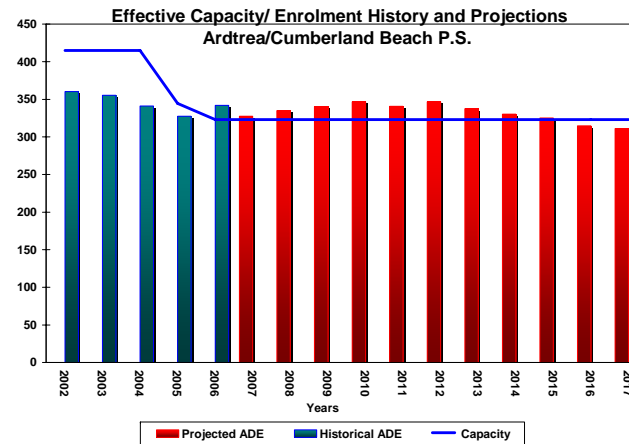


Planning Review Area 4 – Study Area 4EC: Ardrea/Cumberland Beach P.S.



SEVERN DEVELOPMENTS

- Municipal servicing has been allocated to the Cumberland Beach area. This will permit land severances and infilling to occur. Pupil yields will remain stable as a result of this influx of growth.



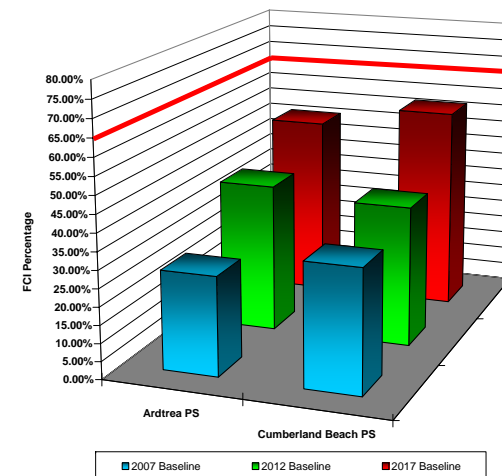
ELEMENTARY SCHOOL FACTS:

Ardrea/Cumberland Beach P.S.

- Enrolment is stable, at 101% of its capacity.
- FCI reaches critical by 2012.
- Learning environment requires review.

Current Strategy:

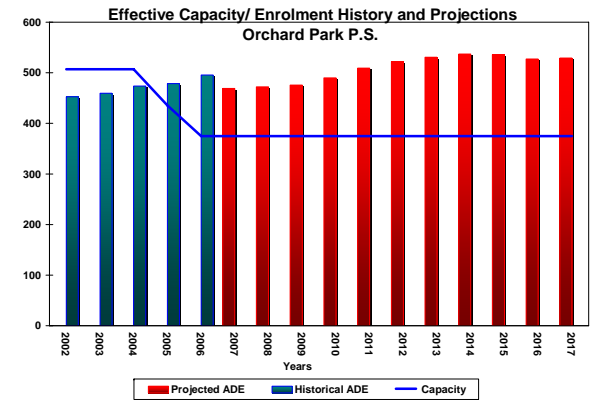
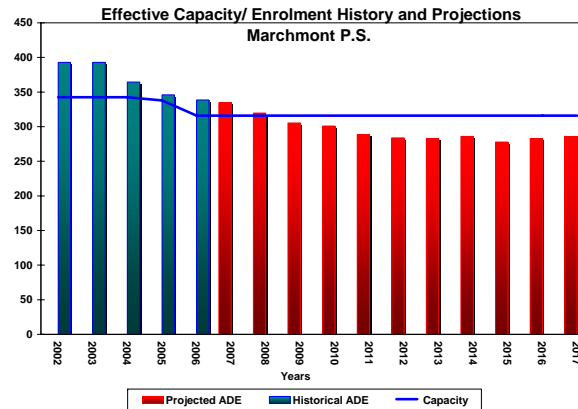
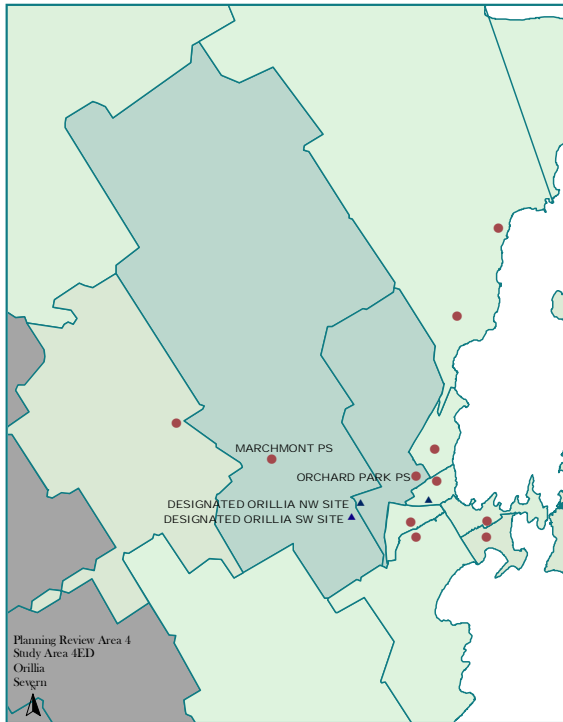
- Nominate Prohibitive to Repair in 2008.



Planning Review Area 4 – Study Area 4ED: Marchmont P.S. and Orchard Park P.S.

SEVERN AND ORILLIA DEVELOPMENTS

- Orillia has had continuous growth west of Highway 11. A secondary plan has been approved, servicing allocated, and a phased greenfield development is taking place.
- No further development is proposed in this area of Severn Township. Rural land use severances are minimized by provincial policy, reducing rural pupil generation.



ELEMENTARY SCHOOL FACTS:

Marchmont P.S.

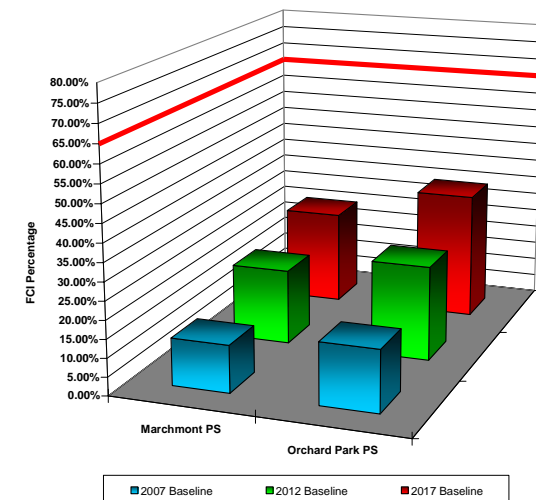
- Enrolment is declining, at 105% of its capacity.
- No FCI concerns.
- Learning environment requires review.
- Portapack in poor condition.

Orchard Park P.S.

- Enrolment is increasing, at 125% of its capacity.
- No FCI concerns.

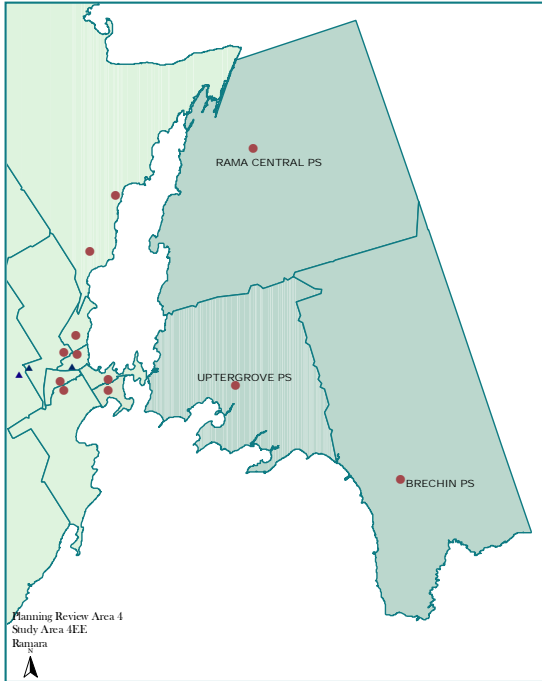
Current Strategy:

- Removal of portapack.
- Attendance area review.
- Growth school business case when justified.
- Monitor pupil growth.



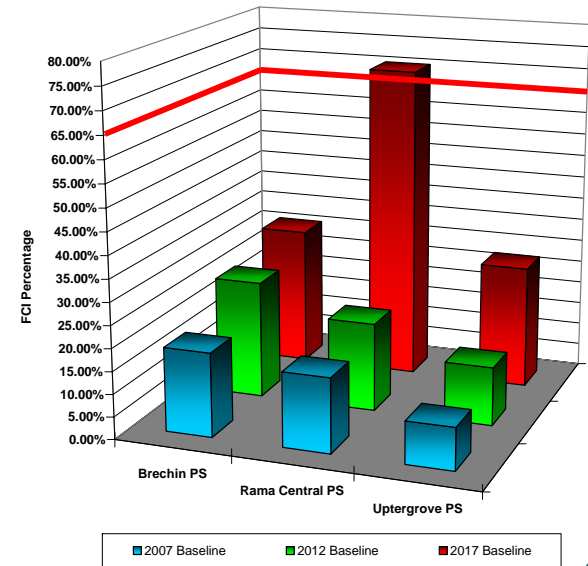
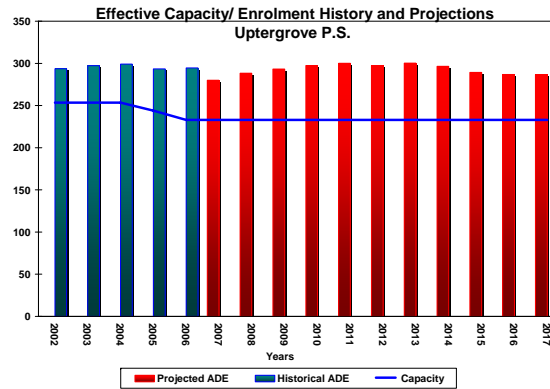
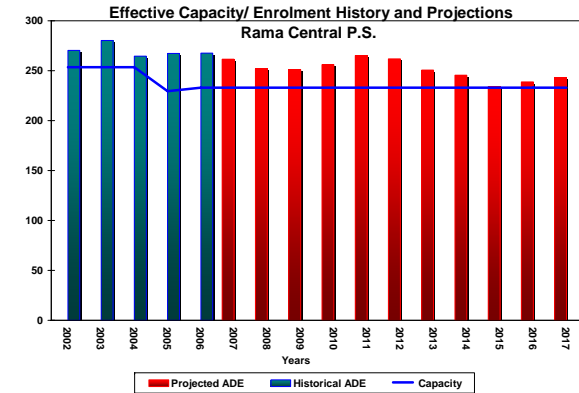
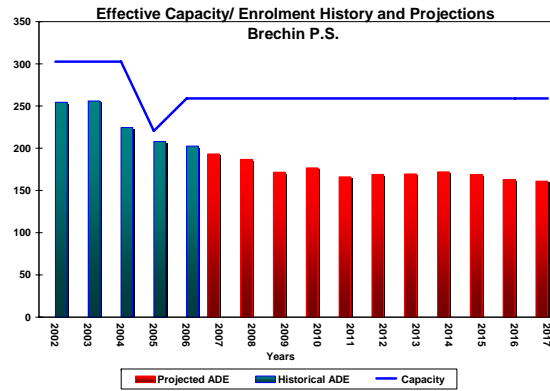
Planning Review Area 4 – Study Area 4EE:

Brechin P.S., Rama Central P.S. and Uptergrove P.S.



RAMARA DEVELOPMENTS

- Limited development is proposed in Ramara. Infilling in Brechin and Uptergrove are permitted. Rural land use severances are minimized by provincial policy, reducing rural pupil generation. Accommodates Trillium Lakelands District School Board students.



ELEMENTARY SCHOOL FACTS:

Brechin P.S.

- Enrolment is declining, at 74% of its capacity.
- No FCI concerns.
- Trillium Lakelands DSB students.

Rama Central P.S.

- Enrolment is stable, at 111% of its capacity.
- FCI reaches PTR by 2017.

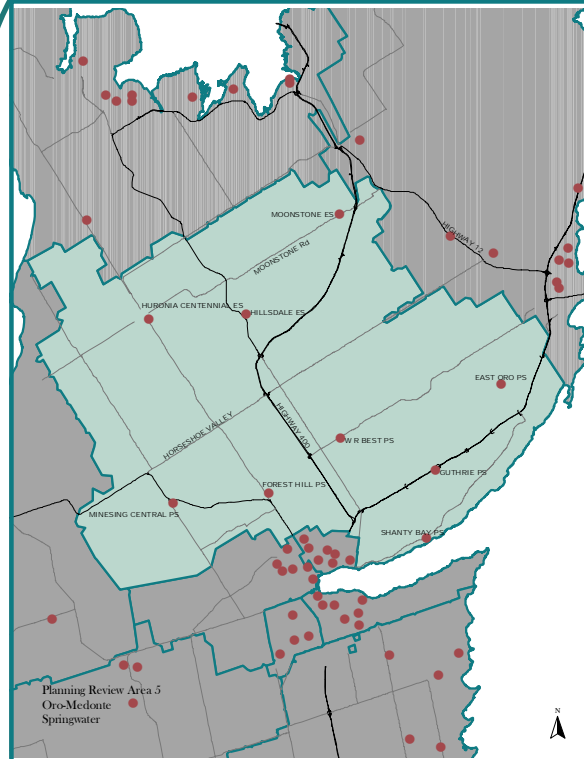
Uptergrove P.S.

- Enrolment is stable, at 120% of its capacity.
- No FCI concerns.
- Learning environment concerns.
- Trillium Lakelands DSB students.

Current Strategy:

- Attendance area review.

Planning Review Area 5 - Oro-Medonte, Springwater - Present Situation



PE COMMUNITY FACTS

• PE5 is comprised of a large rural area with several communities. Growth is being directed to the community of Elmvale. There are smaller settlement areas where infill is being encouraged; Minesing, Hillsdale, Horseshoe Valley, Craighurst, Midhurst and Shanty Bay. The Board has no designated school sites in this review area. Rural schools are or will be on the decline due to provincial land use policies which limit rural development, specifically land severances. However, due to the number of small settlement areas, the schools of this PE area remain strong and are very stable.

Stable growth in Rural areas

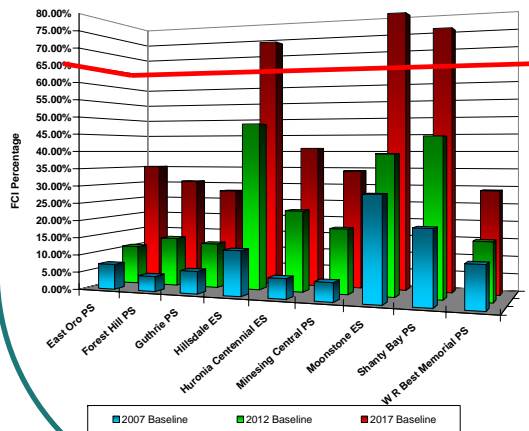


Stable growth in settlement areas



Enrolment Projections FTE to 2017

Elementary Enrolment	OTG 07	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
East Oro PS	282	271	268	259	250	243	245	252	243	249	248	247	249
Forest Hill PS	417	513	480	483	465	448	427	413	400	409	400	399	404
Guthrie PS	432	420	405	401	386	423	403	405	382	375	381	374	369
Hillsdale ES	144	248	226	212	198	188	180	175	180	176	180	180	181
Huronia Centennial ES	360	450	445	435	420	433	439	449	453	466	460	459	463
Minesing Central PS	394	349	314	319	310	297	279	286	283	286	296	288	290
Moonstone ES	89	197	190	195	191	188	190	193	197	191	194	197	197
Shanty Bay PS	101	225	217	221	220	213	213	205	204	203	204	202	204
WR Best Memorial PS	199	305	304	309	312	322	336	331	335	341	341	345	351
Total Enrolment	2,418	2,977	2,848	2,832	2,753	2,756	2,712	2,709	2,679	2,697	2,703	2,690	2,708
Pupils Over/Under Capacity		559	430	414	335	338	294	291	261	279	285	272	290



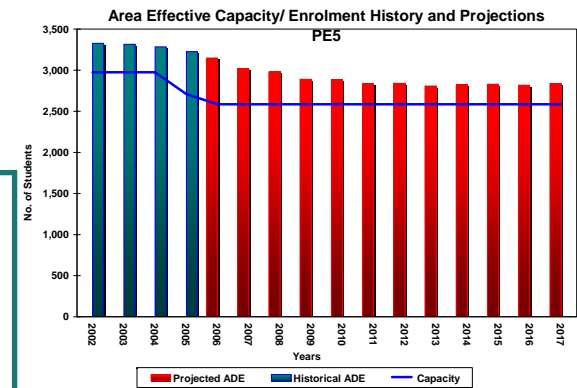
Facility Condition Index

SCHOOL FACTS:

- There are 9 elementary schools within PE Area 5.
- By 2012, 3 elementary schools will have a critical FCI rating.
- There are 3 schools that have learning environments requiring upgrade reviews.
- There are no schools that have enrolment less than 75% of its capacity.
- There are 4 schools that have enrolment greater than 125% of their capacity.

STRATEGIES FOR ACCOMMODATION REVIEW:

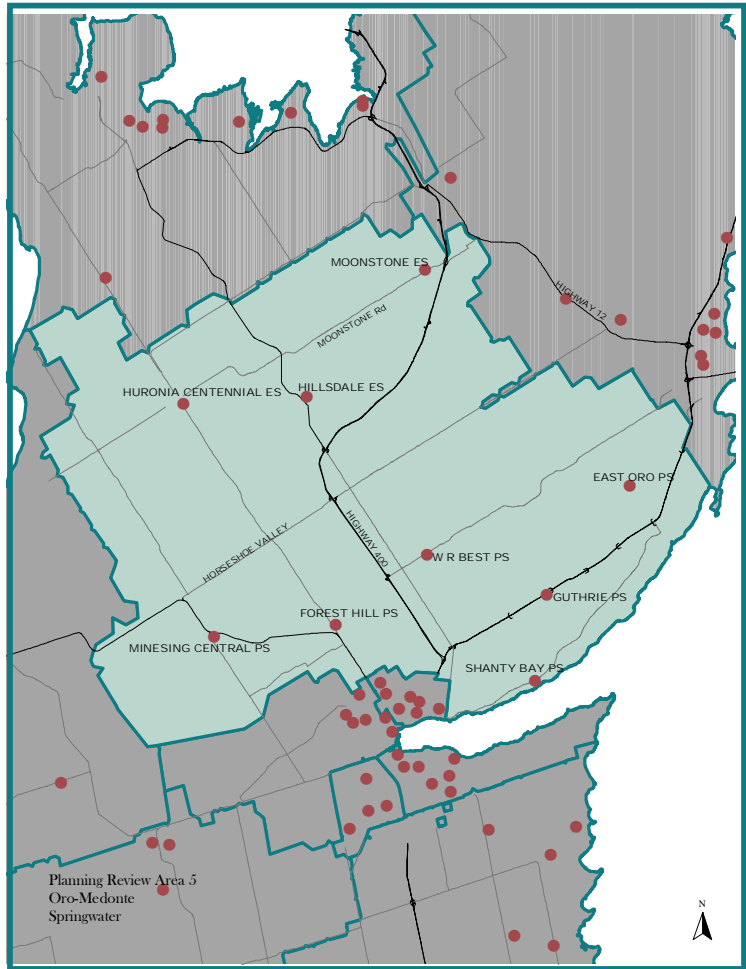
- Divide Planning Review Area 5 into 4 study areas
 - Within these study areas the following strategies may be used:
 - Attendance Area Reviews



Planning Review Area 5 – Oro-Medonte, Springwater – Study Areas

Coldwater P.S. (PE4)
Guthrie P.S.
Hillsdale E.S.
Moonstone E.S.
Shanty Bay P.S.
W.R. Best Memorial P.S.
See Page 46

Forest Hill P.S.
West Bayfield E.S. (PE7)
See Page 48



Huronia Centennial E.S.
Minesing Central P.S.
See Page 47

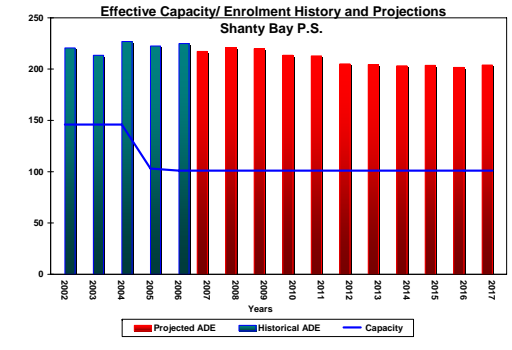
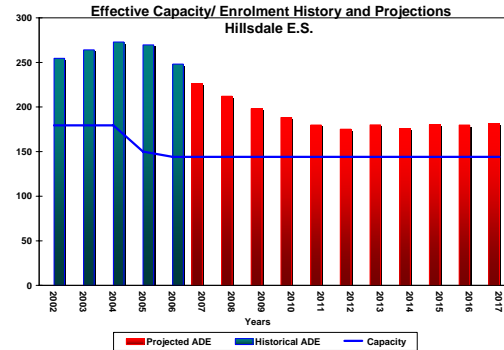
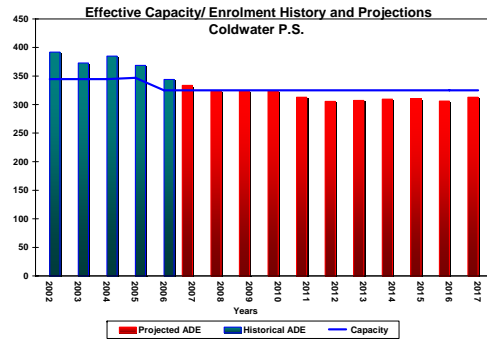
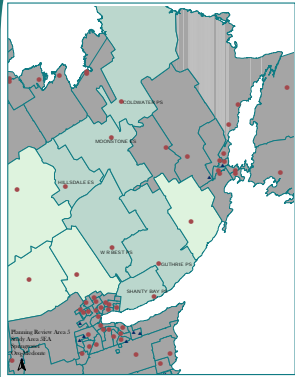
East Oro P.S.
Harriett Todd P.S. (PE4)
See Page 40

Planning Review Area 5 – Study Area 5EA:

Coldwater P.S., Hillsdale E.S., Guthrie P.S., Moonstone E.S., Shanty Bay P.S., and W.R. Best P.S.

ORO-MEDONTE DEVELOPMENTS

The number of small settlements within Oro-Medonte has attributed to a stable enrolment. Rural land use severances are minimized by provincial policy, reducing rural pupil generation. Larger scale development is proposed in Hillsdale and Craighurst.



ELEMENTARY SCHOOL FACTS:

Coldwater P.S.

- Enrolment is stable, at 103% of its capacity.
- No FCI concerns.

Hillsdale E.S.

- Enrolment is stable, at 157% of its capacity.
- FCI reaches PTR by 2017

Guthrie P.S.

- Enrolment is declining, at 94% of its capacity.
- No FCI concerns.

Moonstone E.S.

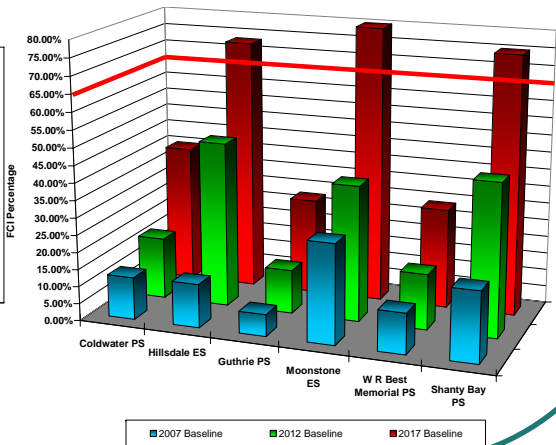
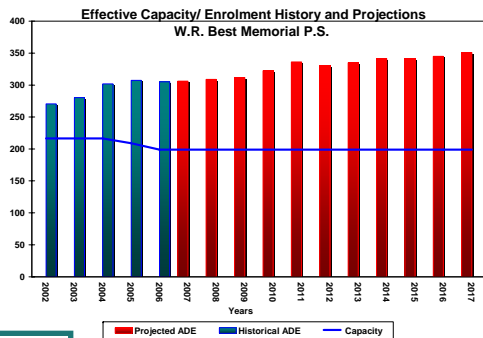
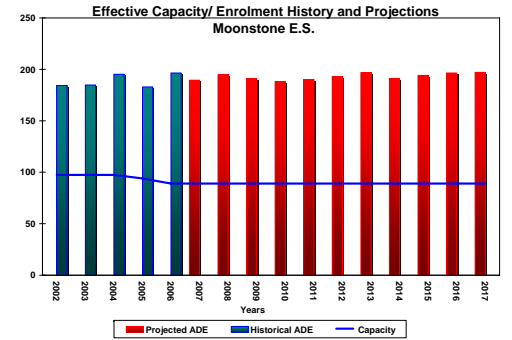
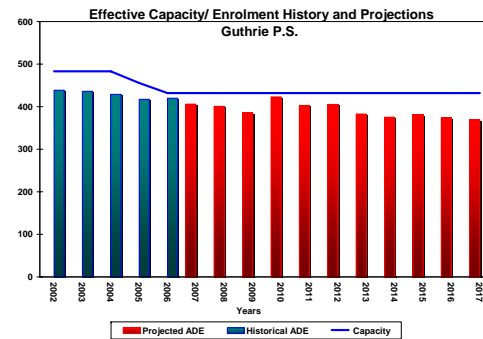
- Enrolment is stable, at 214% of its capacity.
- FCI reaches PTR by 2017

Shanty Bay P.S.

- Enrolment is declining, at 215% of its capacity.
- FCI reaches PTR by 2017.

W.R. Best Memorial P.S.

- Enrolment is increasing, at 153% of its capacity.
- No FCI concerns.
- Learning environment requires review.



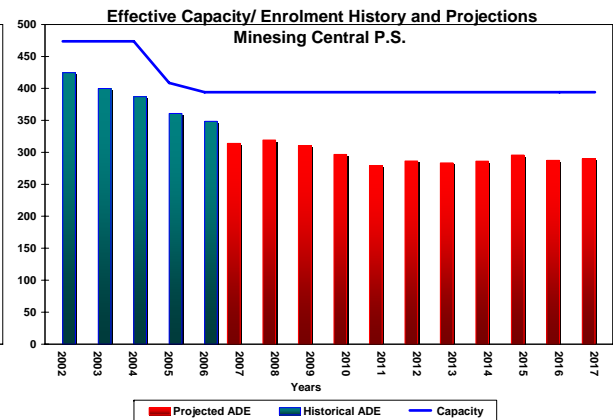
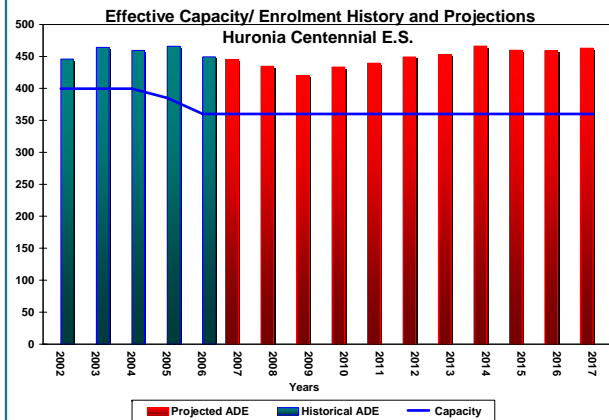
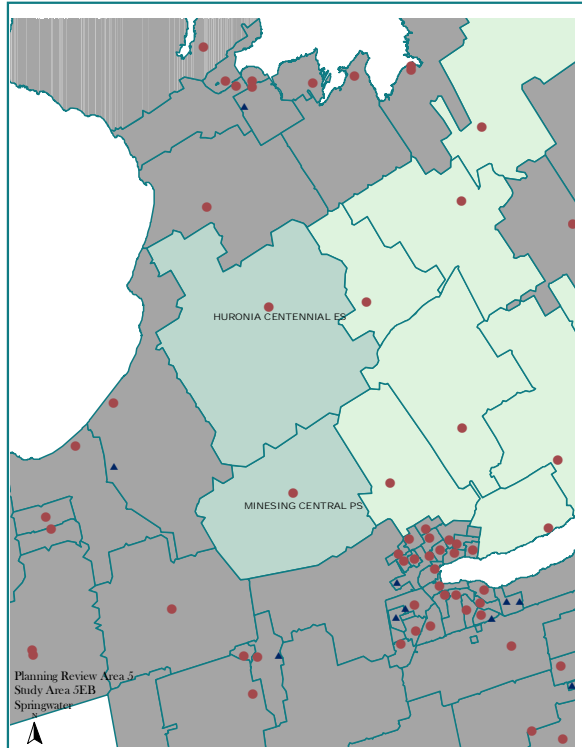
Current Strategy:

- Monitor growth in the area.

Planning Review Area 5 – Study Area 5EB: Huronia Centennial E.S. and Minesing Central P.S.

SPRINGWATER DEVELOPMENTS

- Elmvale and Minesing are both settlement areas with servicing. Infill development will ensure stable enrolments within these communities.



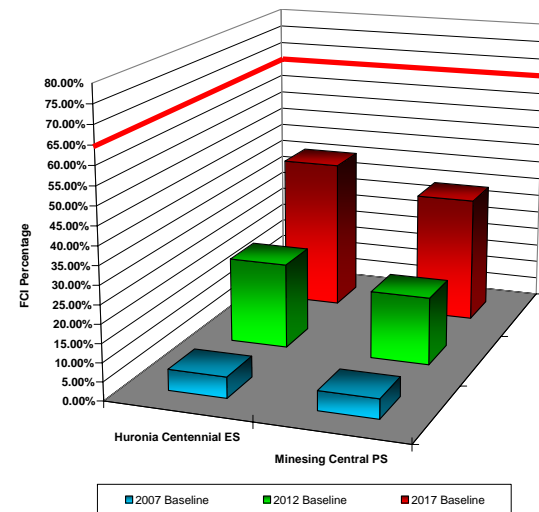
ELEMENTARY SCHOOL FACTS:

Huronia Centennial E.S.

- Enrolment is increasing, at 123% of its capacity.
- No FCI concerns.

Minesing Central P.S.

- Enrolment is declining, at 80% of its capacity.
- No FCI concerns.



Current Strategy:

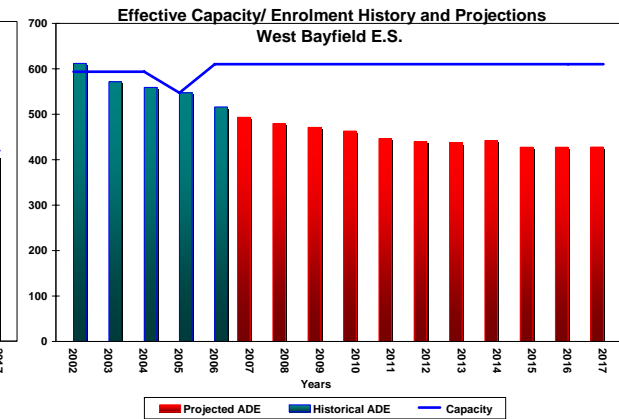
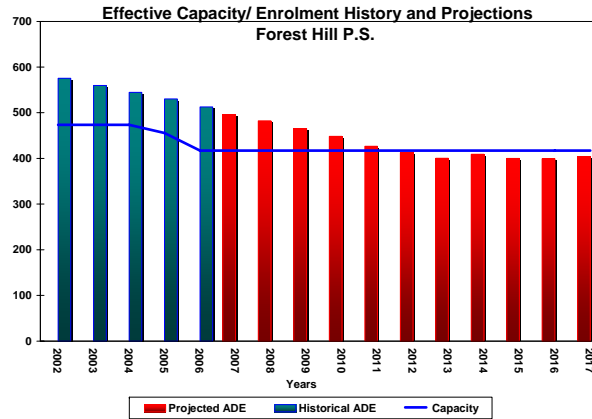
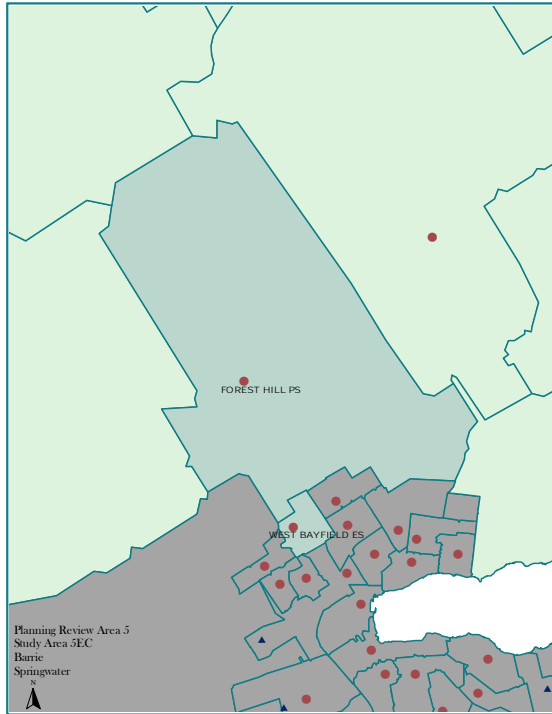
- Attendance area review.

Planning Review Area 5 – Study Area 5EC:

Forest Hill P.S. and West Bayfield E.S.

SPRINGWATER AND NORTH WEST BARRIE DEVELOPMENTS

- A Secondary Plan is currently being developed for Midhurst. It appears that there will be increased enrolment pressures placed upon Forest Hill P.S., which has private servicing limitations. The north west quadrant of Barrie has been built out, resulting in a decline in pupil generation.



ELEMENTARY SCHOOL FACTS:

Forest Hill P.S.

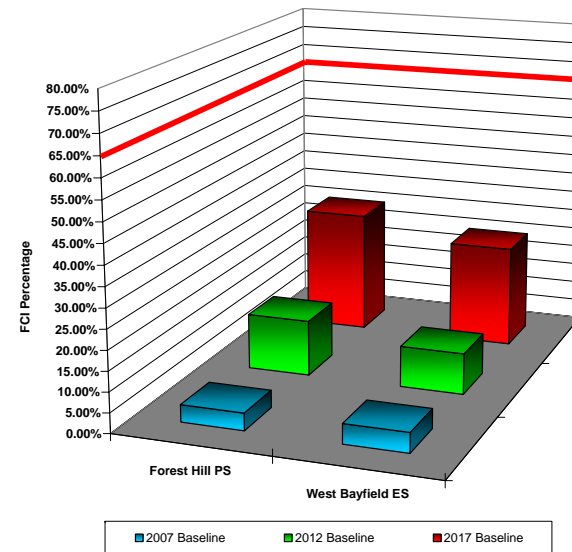
- Enrolment is declining, at 115% of its capacity.
- No FCI concerns.

West Bayfield E.S.

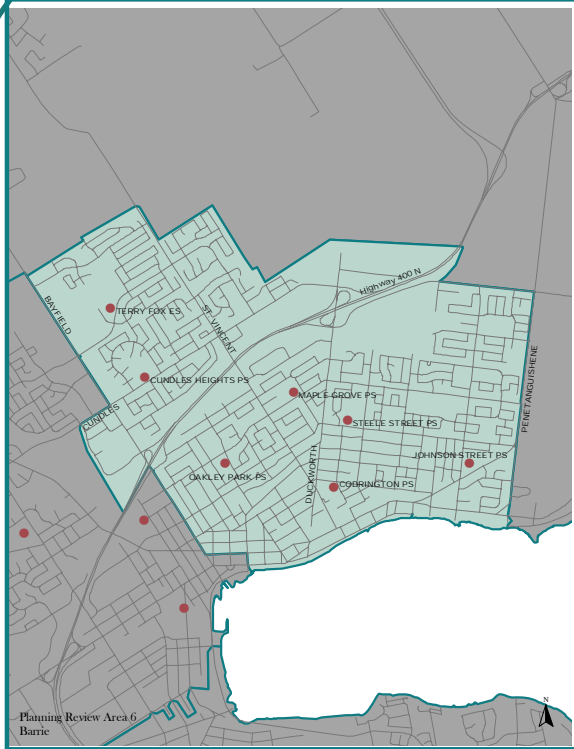
- Enrolment is declining, at 81% of its capacity.
- No FCI concerns.

Current Strategy:

- Monitor growth.
- Attendance area review.



Planning Review Area 6 - Barrie - Present Situation



PE COMMUNITY FACTS

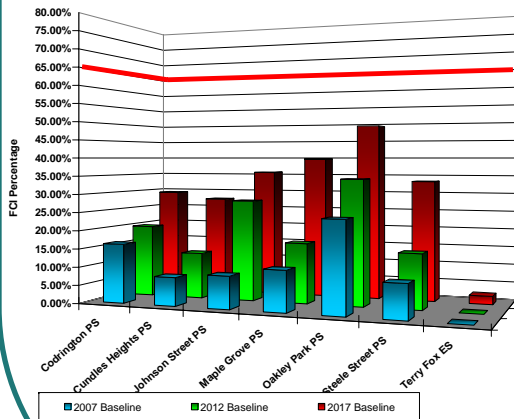
• PE6 is comprised of the north eastern quadrant of Barrie. Significant growth has occurred in this section of Barrie over the past fifteen years. This portion of Barrie is reaching build out, with no further boundary extension anticipated. This area will continue to decline over the next 8 years then will begin to stabilize.

Increased growth in settlement area



Enrolment Projections FTE to 2017

Elementary Enrolment	OTG 07	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Codrington PS	279	240	241	246	244	247	240	244	238	238	231	230	229
Cundles Heights PS	518	430	390	380	361	345	339	324	323	318	311	315	318
Johnson Street PS	302	279	268	253	243	244	235	233	233	235	226	228	228
Maple Grove PS	305	264	259	238	232	227	228	222	224	224	219	214	214
Oakley Park PS	424	293	283	270	249	249	249	240	237	237	234	239	244
Steele Street PS	423	475	453	434	427	405	395	392	382	370	360	369	377
Terry Fox ES	535	672	709	761	783	798	816	788	805	826	831	823	822
Total Enrolment	2,786	2,651	2,602	2,582	2,538	2,515	2,501	2,444	2,441	2,448	2,413	2,418	2,432
Pupils Over/Under Capacity		-136	-185	-204	-248	-271	-285	-342	-345	-338	-373	-368	-354



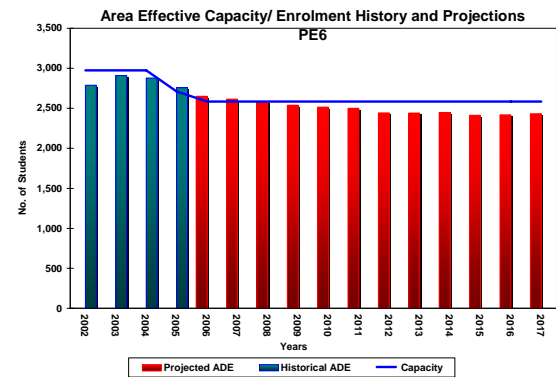
Facility Condition Index

SCHOOL FACTS:

- There are 7 elementary schools within PE Area 6.
- By 2012 no elementary schools will have a critical FCI rating.
- There are 3 schools that have learning environments requiring upgrade reviews.
- There is 1 school that has enrolment less than 75% of their capacity.
- There is 1 school that has enrolment greater than 125% of its capacity.

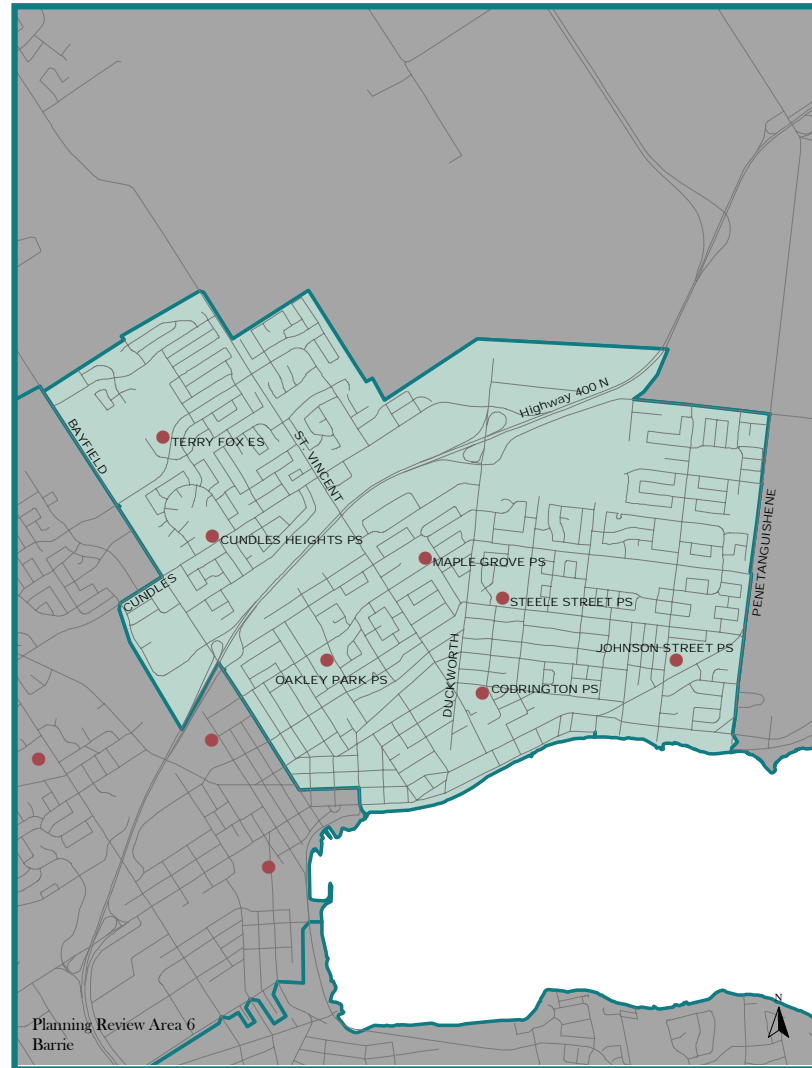
STRATEGIES FOR ACCOMMODATION REVIEW:

- Planning Review Area 6 has 1 study area
 - Within this study area the following strategies may be used:
 - Attendance Area Review.



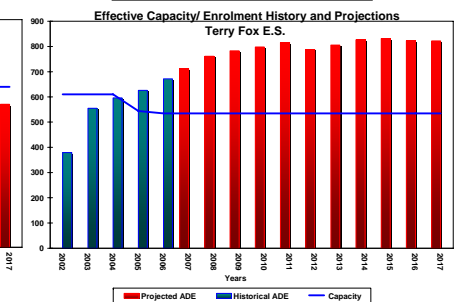
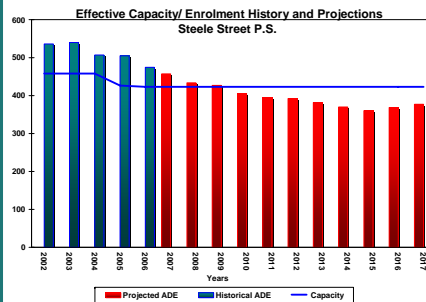
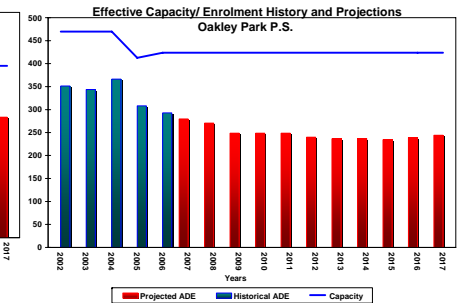
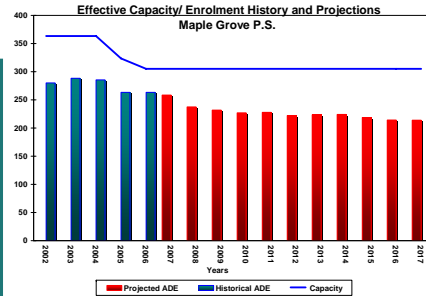
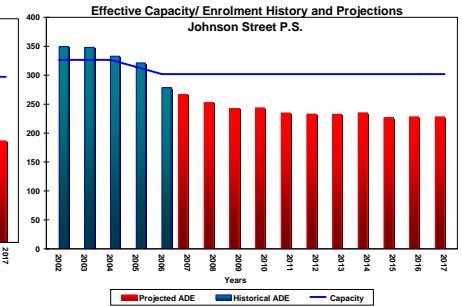
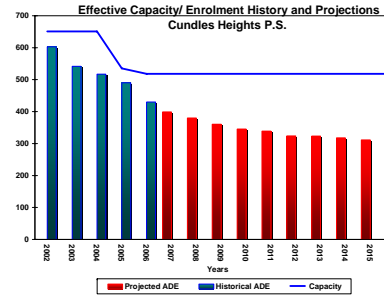
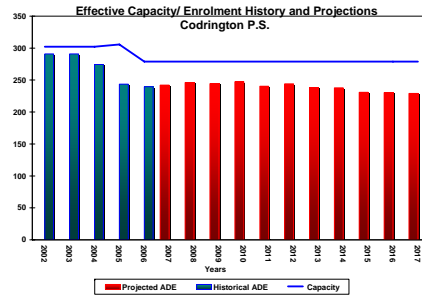
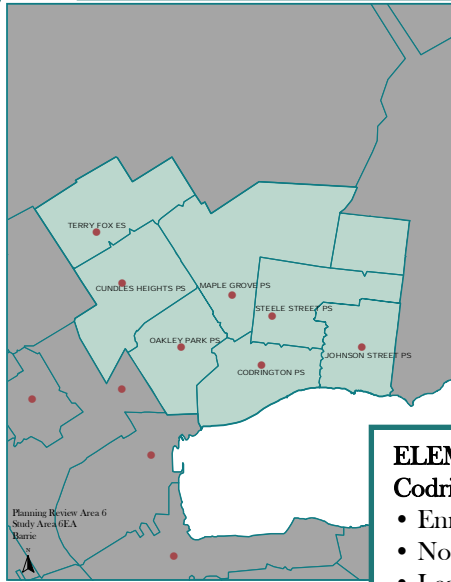
Planning Review Area 6 – Barrie – Study Area

Codrington P.S.
Johnson Street P.S.
Maple Grove P.S.
Oakley Park P.S.
Steele Street P.S.
Terry Fox E.S.
Cundles Heights P.S.
See Page 51



Planning Review Area 6 – Study Area 6EA:

Codrington P.S., Cundles Heights P.S., Johnson St P.S., Maple Grove P.S., Oakley Park P.S., Steele Street P.S. and Terry Fox E.S.



NORTH EAST BARRIE DEVELOPMENTS

- This portion of Barrie is reaching build out, with no further boundary extension anticipated. This area will continue to decline, then begin to stabilize.

ELEMENTARY SCHOOL FACTS:

Codrington P.S.

- Enrolment is stable, at 86% of its capacity.
- No FCI concerns.
- Learning environment requires review

Cundles Heights P.S.

- Enrolment is declining, at 75% of its capacity.
- No FCI concerns.

Johnson Street P.S.

- Enrolment is declining, at 89% of its capacity.
- No FCI concerns.

Maple Grove P.S.

- Enrolment is declining, at 85% of its capacity.
- No FCI concerns.
- Learning environment requires review.

Oakley Park P.S.

- Enrolment is declining, at 67% of its capacity.
- No FCI concerns.

Steele Street P.S.

- Enrolment is declining, at 107% of its capacity.
- No FCI concerns.
- Learning environment requires review.

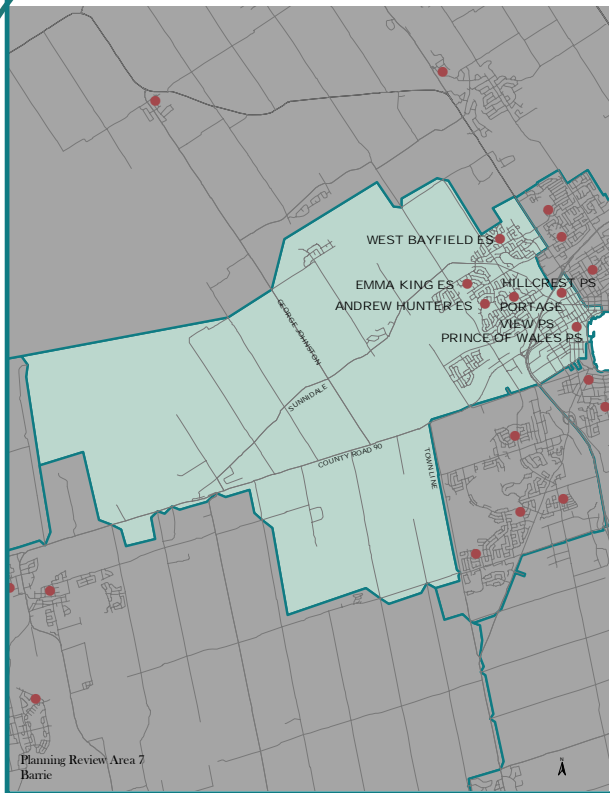
Terry Fox E.S.

- Enrolment is increasing, at 133% of its capacity.
- No FCI concerns

Current Strategy:

- Attendance area review, 2008.

Planning Review Area 7 - Barrie - Present Situation



PE COMMUNITY FACTS:

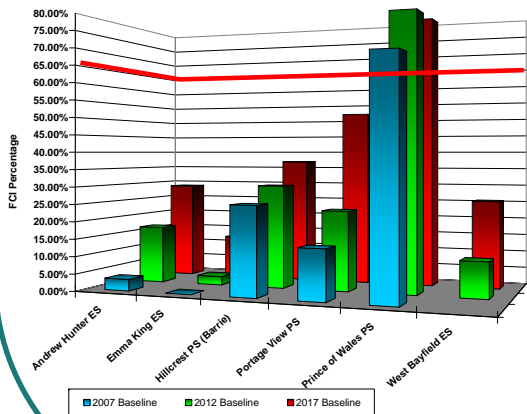
• PE7 is comprised of the north western quadrant of Barrie. Growth has occurred in this section of Barrie over the past fifteen years. This portion of Barrie is reaching build out, with no further boundary extension anticipated. This area will continue to decline, then will begin to stabilize. The Board has designated one elementary school site in this review area.

Stable growth in settlement area



Enrolment Projections FTE to 2017

Elementary Enrolment	OTG 07	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Andrew Hunter ES	490	378	382	386	388	378	370	373	382	375	366	373	381
Emma King ES	417	449	416	385	371	359	357	356	345	357	349	354	359
Hillcrest PS	368	536	542	561	579	591	606	620	624	631	626	625	628
Portage View PS	320	410	392	391	378	364	374	371	370	365	370	371	372
Prince of Wales PS	0	247	231	205	198	174	170	180	186	199	195	200	202
West Bayfield ES	610	516	494	480	471	463	446	440	437	442	427	428	428
Total Enrolment	2,205	2,536	2,456	2,407	2,386	2,330	2,322	2,340	2,344	2,369	2,332	2,350	2,370
Pupils Over/Under Capacity		331	251	202	181	125	117	135	139	164	127	145	165



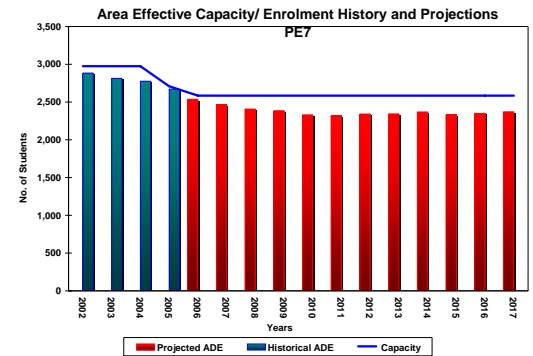
Facility Condition Index

SCHOOL FACTS:

- There are 6 elementary schools within PE Area 7.
- By 2012 1 elementary school will have a critical FCI rating.
- There is 1 school that has a learning environment requiring upgrade reviews.
- There is 1 school that has enrolment less than 75% of its capacity.
- There are no schools that have enrolment greater than 125% of its capacity.
- There is 1 school deemed Prohibitive to Repair.

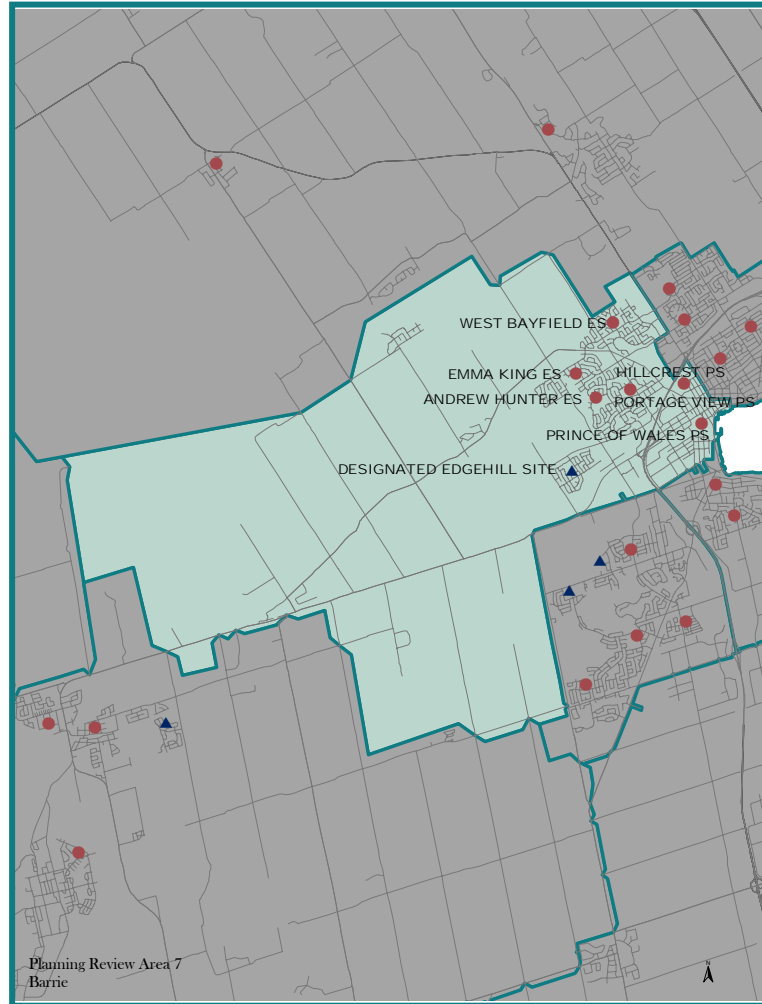
STRATEGIES FOR ACCOMMODATION REVIEW:

- Divide Planning Review Area 7 into 2 study areas
 - Within these study areas the following strategies may be used:
 - Attendance area reviews.
 - Prohibitive to Repair.
 - Program changes.



Planning Review Area 7 – Barrie – Study Areas

Prince of Wales P.S.
Hillcrest P.S.
Andrew Hunter E.S.
Portage View P.S.
Warnica P.S. (PE9)
See Page 54

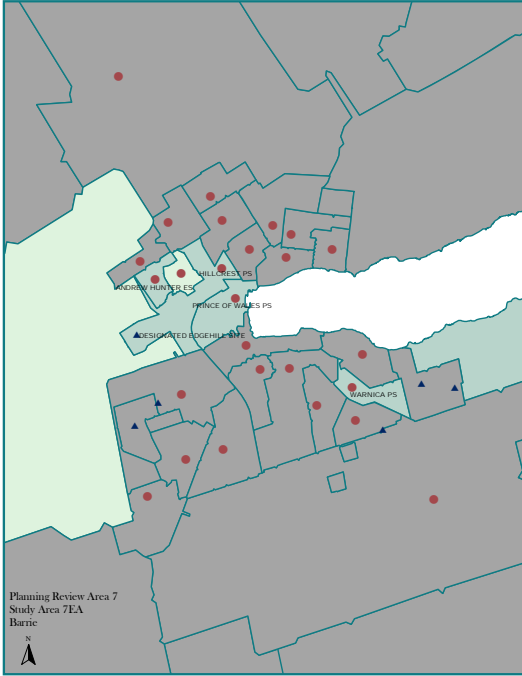


West Bayfield E.S.
Forest Hill P.S. (PE5)
See Page 48

Schools not requiring further study:
Emma King E.S.

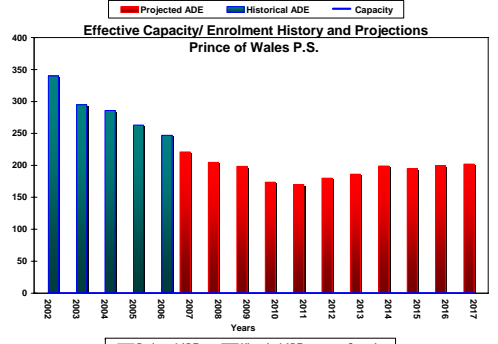
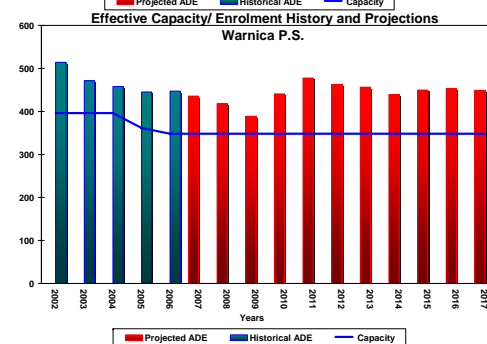
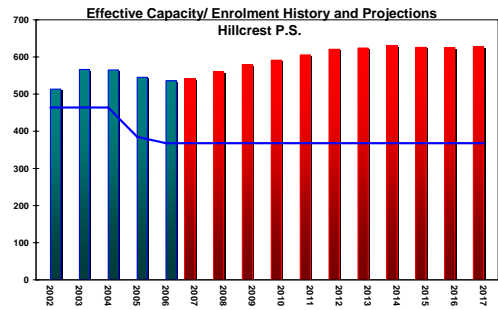
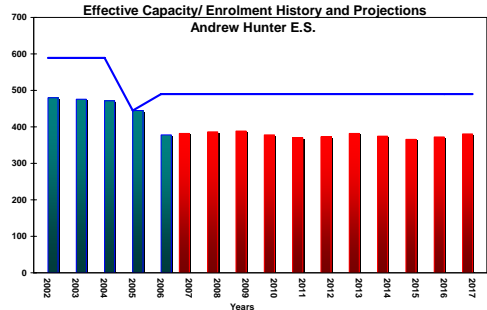
Planning Review Area 7 – Study Area 7EA:

Andrew Hunter E.S., Hillcrest P.S., Prince of Wales P.S., Warnica P.S. and Growth Area



NORTH WEST BARRIE DEVELOPMENTS

Growth has occurred in this section of Barrie over the past fifteen years. This portion of Barrie is reaching build out, with no further boundary extension anticipated. This mature area will continue to decline in elementary enrolment over the next four years, then will begin to stabilize. The Board has one designated elementary site.



ELEMENARY SCHOOL FACTS:

Andrew Hunter E.S.

- Enrolment is declining, at 78% of its capacity.
- No FCI concerns.

Hillcrest P.S.

- Enrolment is increasing, at 147% of its capacity.
- No FCI concerns.

Prince of Wales P.S.

- Enrolment is stable, at 76% of its capacity.
- Designated PTR.
- Learning environment concerns.
- High enrolment in the EFSL program.

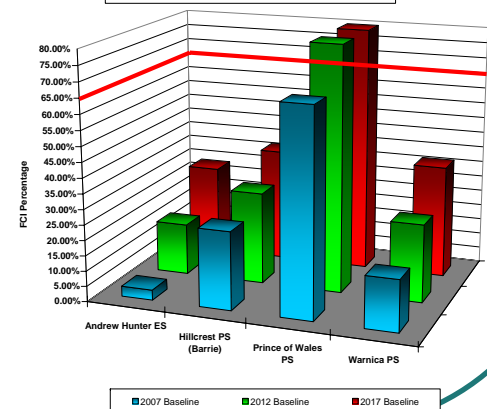
❖ OTG is 0 due to PTR status.

Warnica P.S.

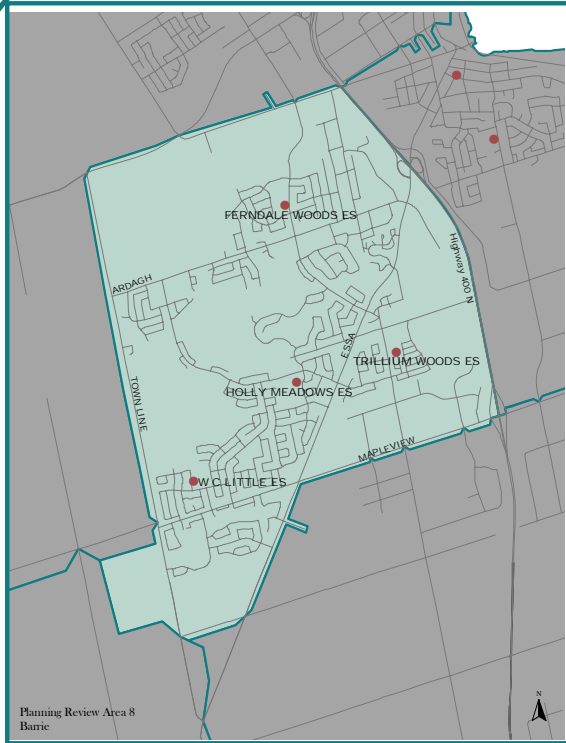
- Enrolment is stable, at 128% of its capacity.
- No FCI concerns.

Current Strategy:

- Pupil Accommodation Review, 2008.
- Program review.
- Designated PTR school.
- Growth school business case when justified.



Planning Review Area 8 - Barrie - Present Situation



PE COMMUNITY FACTS

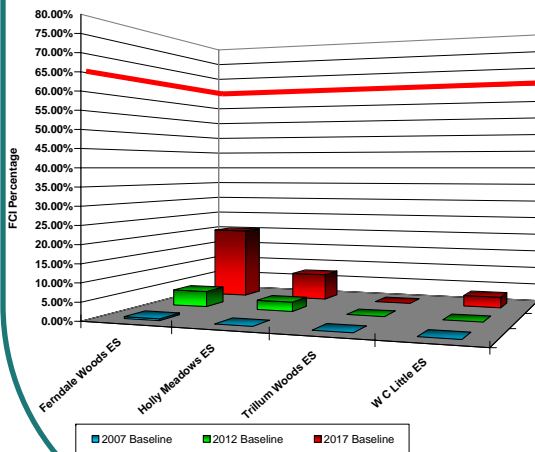
• PE8 is comprised of the south western quadrant of Barrie. This area has had intensive growth over the last ten years. There is still considerable greenfield growth in this area. The Board has two elementary sites designated in this review area.

Increased growth in settlement area



Enrolment Projections FTE to 2017

Elementary Enrolment	OTG 07	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Ferndale Woods ES	607	764	723	707	638	621	599	593	580	583	584	592	596
Holly Meadows ES	642	700	705	697	695	691	697	691	684	697	698	692	691
Trillium Woods ES	472	432	471	465	408	451	517	560	649	693	771	834	893
W.C. Little ES	547	744	748	757	761	760	763	741	733	717	709	702	698
New Ardagh ES	0	0	0	0	381	400	426	450	476	529	566	600	641
Total Enrolment	2,268	2,639	2,646	2,626	2,883	2,923	3,001	3,035	3,122	3,220	3,328	3,421	3,518
Pupils Over/Under Capacity		371	378	358	615	111	189	223	310	408	516	609	706



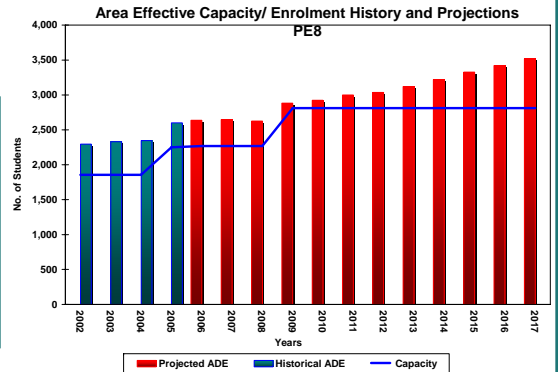
Facility Condition Index

SCHOOL FACTS:

- There are 4 elementary schools within PE Area 8.
- By 2012 no elementary schools will have a critical FCI rating.
- There are no schools that have learning environments requiring upgrade reviews.
- There are no schools with enrolment less than 75% of its capacity.
- There is 1 school that has enrolment greater than 125% of its capacity.

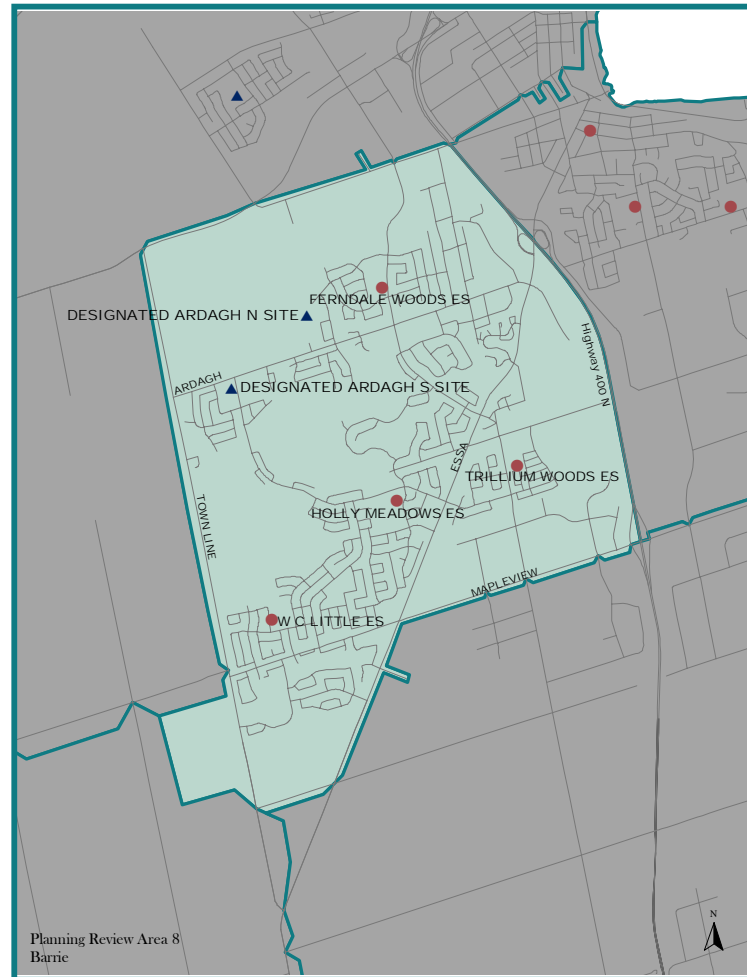
STRATEGIES FOR ACCOMMODATION REVIEW:

- Planning Review Area 8 has only 1 study area
 - Within this study area the following strategies may be used:
 - Growth school.



Planning Review Area 8 – Barrie – Study Area

Assikinack P.S. (PE9)
Ferndale Woods E.S.
Trillium Woods E.S.
New Ardagh E.S.
See Page 57



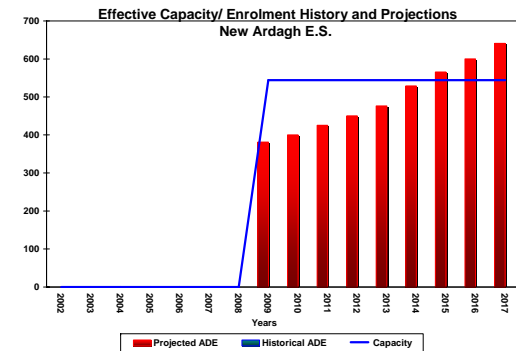
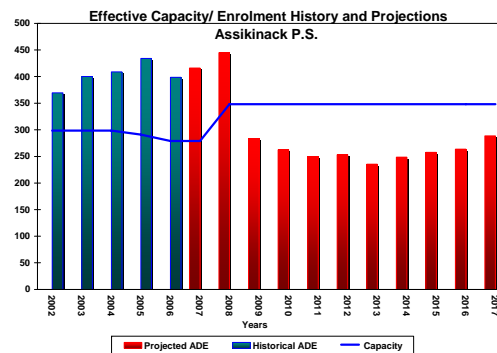
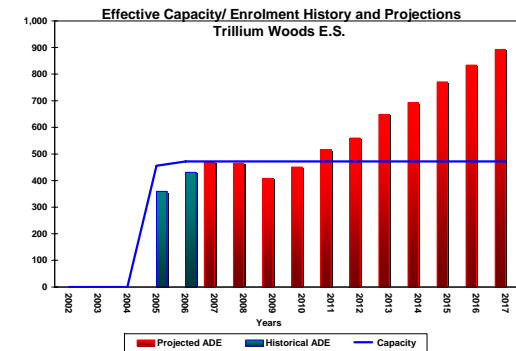
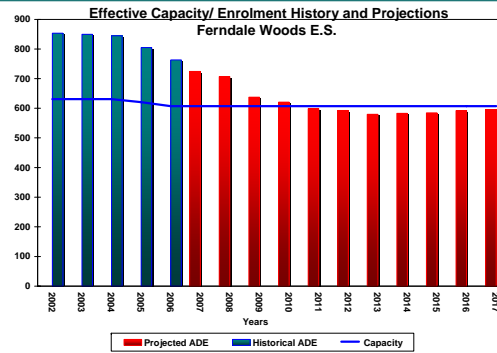
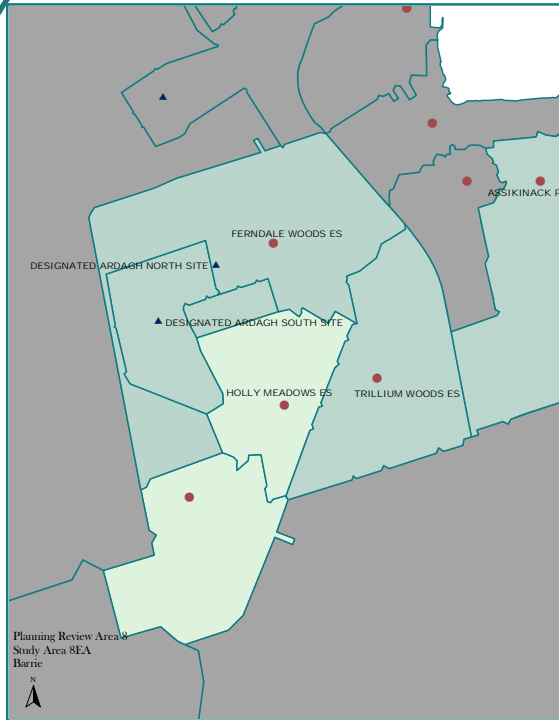
Schools not requiring further study:
W.C. Little E.S.
Holly Meadows E.S.

Planning Review Area 8 – Study Area 8EA:

Assikinack P.S., Ferndale Woods E.S, Trillium Woods E.S. and New Ardagh E.S.

SOUTH WEST BARRIE DEVELOPMENTS

• This area has had intensive growth over the last ten years. There is still considerable greenfield growth in this area. The Board has two elementary sites designated in this review area.



ELEMENTARY SCHOOL FACTS:

Assikinack P.S.

- Enrolment is declining, at 137% of its capacity.
- FCI reaches critical by 2012.

Ferndale Woods E.S.

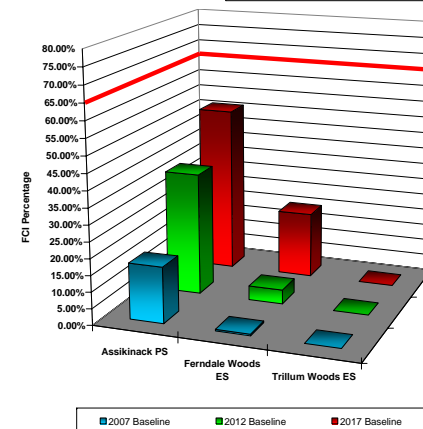
- Enrolment is stable, at 119% of its capacity.
- No FCI concerns.

Trillium Woods P.S.

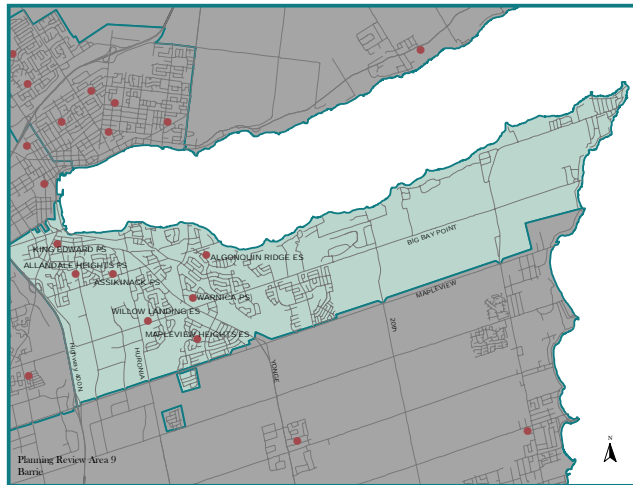
- Enrolment is increasing, at 100% of its capacity.
- No FCI concerns.

Current Strategy:

- Growth school business case being prepared for Ministry.



Planning Review Area 9 -Barrie - Present Situation



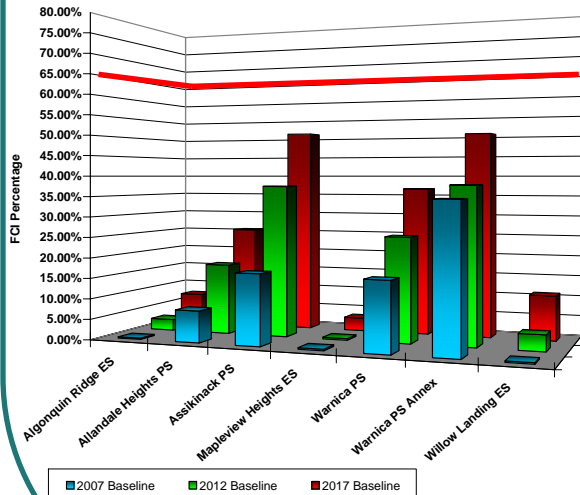
PE COMMUNITY FACTS

• PE9 is comprised of the south eastern quadrant of Barrie. This area has had intensive growth over the last five years. There is still considerable greenfield growth in this area. The Board has three elementary sites designated in this review area.

Increased growth in settlement area

Enrolment Projections FTE to 2017

Elementary Enrolment	OTG 07	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Algonquin Ridge ES	506	689	678	677	675	684	682	643	630	630	633	624	624
Allandale Heights PS	354	499	552	686	390	388	379	368	351	346	339	322	316
Assikinack PS	279	399	390	445	284	262	250	253	235	249	258	264	288
King Edward PS	0	147	132	0	0	0	0	0	0	0	0	0	0
Maplevie Heights ES	544	716	781	872	942	983	1036	1070	1087	1117	1106	1061	1050
Warnica PS	348	447	445	418	389	441	478	463	457	439	449	453	449
Willow Landing ES	587	617	599	571	544	525	513	502	512	513	508	515	520
New Innishore ES	0	0	0	0	582	602	630	664	691	717	731	755	778
Total Enrolment	2,618	3,512	3,576	3,669	3,804	3,884	3,967	3,962	3,963	4,012	4,023	3,992	4,026
Pupils Over/Under Capacity		894	958	1051	642	722	805	800	801	850	861	830	864



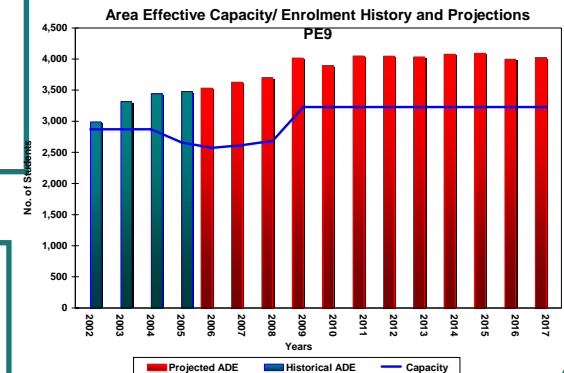
Facility Condition Index

SCHOOL FACTS:

- There are 7 elementary schools within PE Area 9.
- By 2012 1 elementary school will have a critical FCI rating.
- There is 1 school that has a learning environment requiring upgrade reviews.
- There is 1 school that has enrolment less than 75% of its capacity.
- There are 5 schools that have enrolment greater than 125% of their capacity.

STRATEGIES FOR ACCOMMODATION REVIEW:

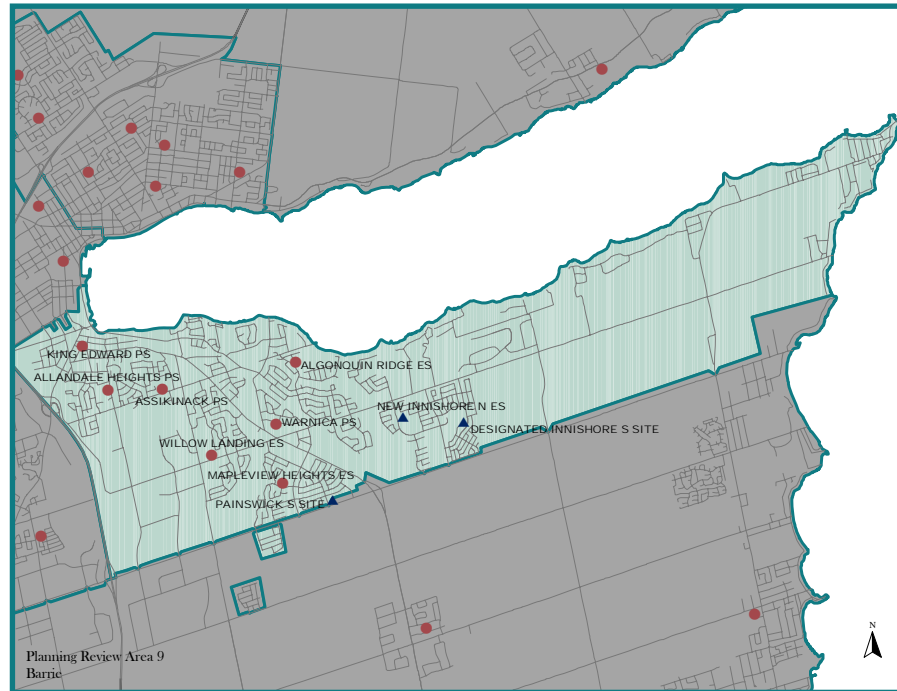
- Divide Planning Review Area 9 into 3 study areas
 - Within this study area the following strategies may be used:
 - Attendance area reviews.
 - Growth school.



Planning Review Area 9 – Barrie – Study Areas

Allandale Heights P.S.
New Innishore North E.S.
See Page 60

New Innishore North E.S.
See Page 62



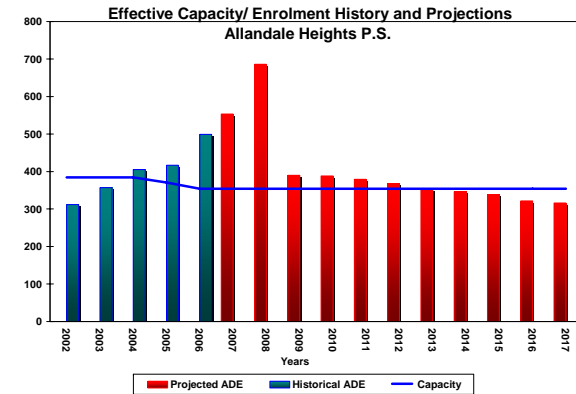
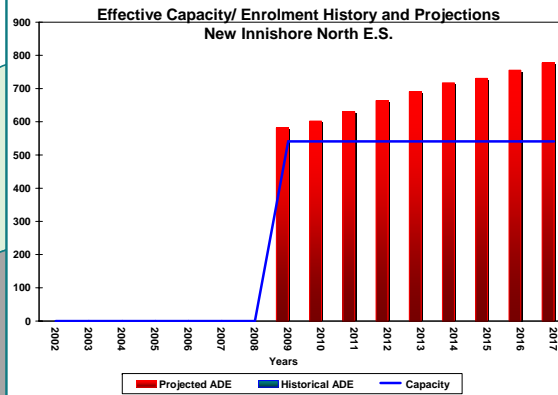
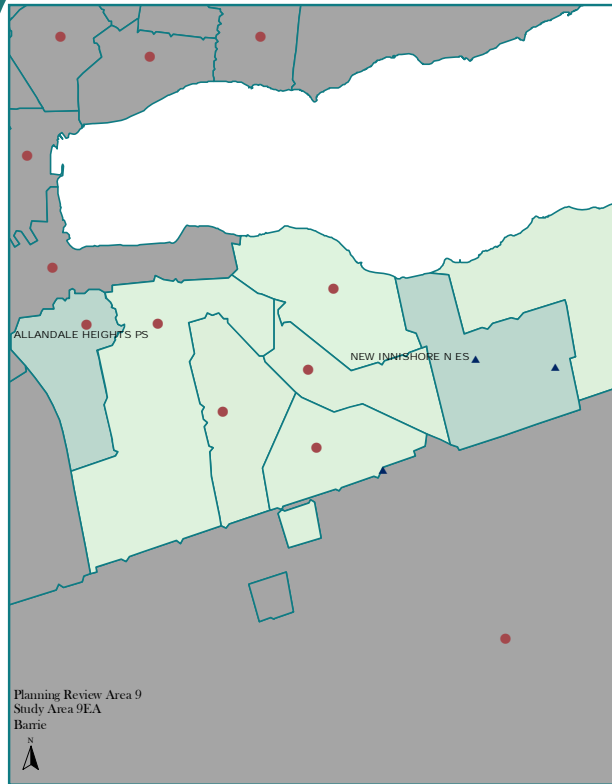
Maplevue Heights E.S.
See Page 61

Schools not requiring further study:
Algonquin Ridge E.S.
King Edward P.S.
Willow Landing E.S.

Planning Review Area 9 – Study Area 9EA: Allandale Heights P.S. and New Innishore North E.S.

SOUTH EAST BARRIE DEVELOPMENTS

This area has had intensive growth over the last five years. There is considerable greenfield growth in this area. The Board has two elementary sites designated in this study area.



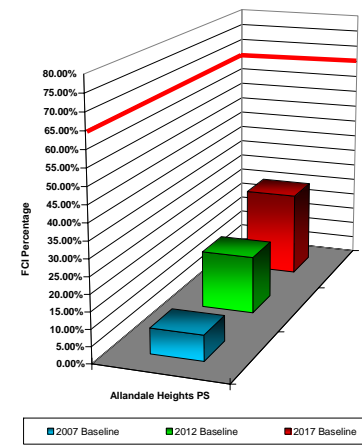
ELEMENTARY SCHOOL FACTS:

Allandale Heights P.S.

- Enrolment is increasing, at 156% of its capacity.
- No FCI concerns.

Current Strategy:

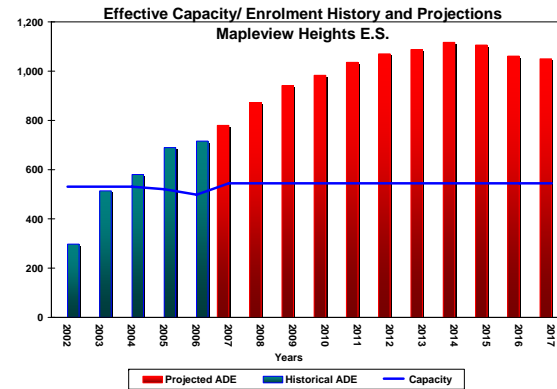
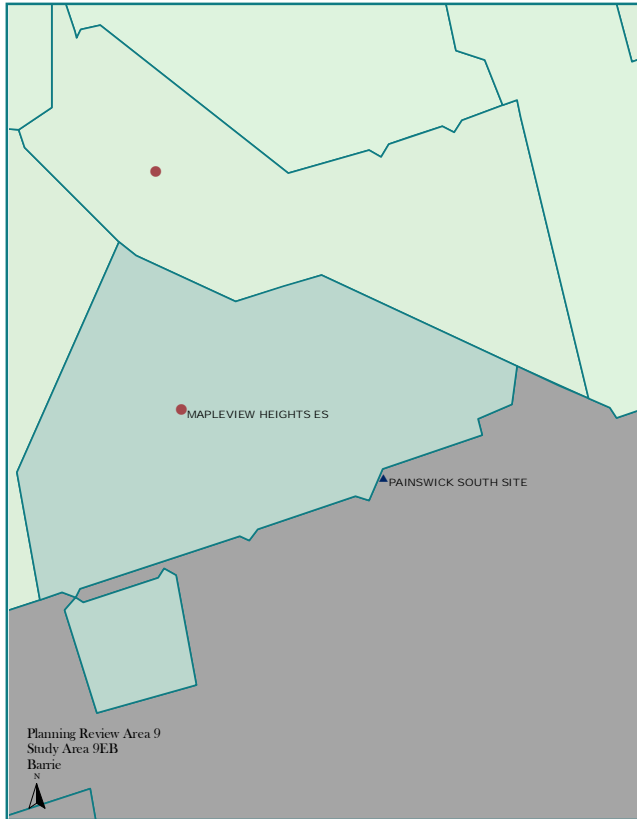
- Growth school business case being prepared for Ministry.



Planning Review Area 9 – Study Area 9EB: Mapleview Heights E.S. and Growth Area

SOUTH EAST BARRIE DEVELOPMENTS

- This area has had intensive growth over the last five years. There is limited greenfield growth in this area. The Board has one elementary site designated in this study area.



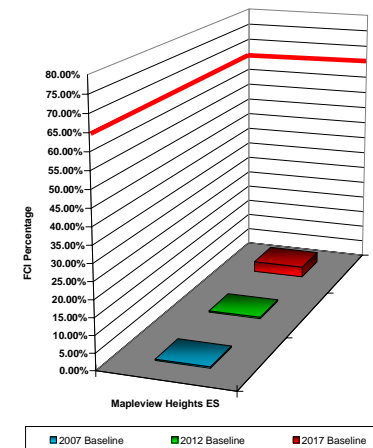
ELEMENTARY SCHOOL FACTS:

Mapleview Heights P.S.

- Enrolment is increasing, at 143% of its capacity.
- No FCI concerns.

Current Strategy:

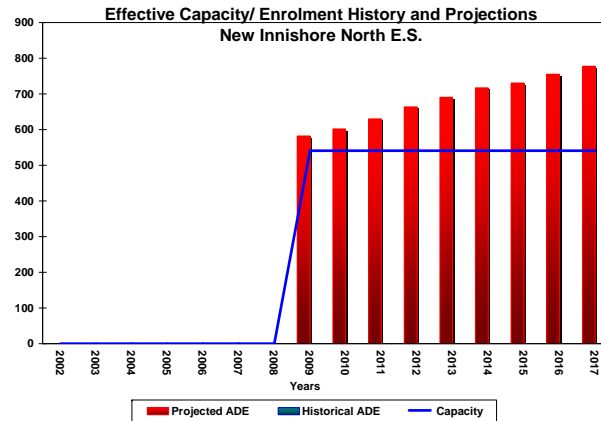
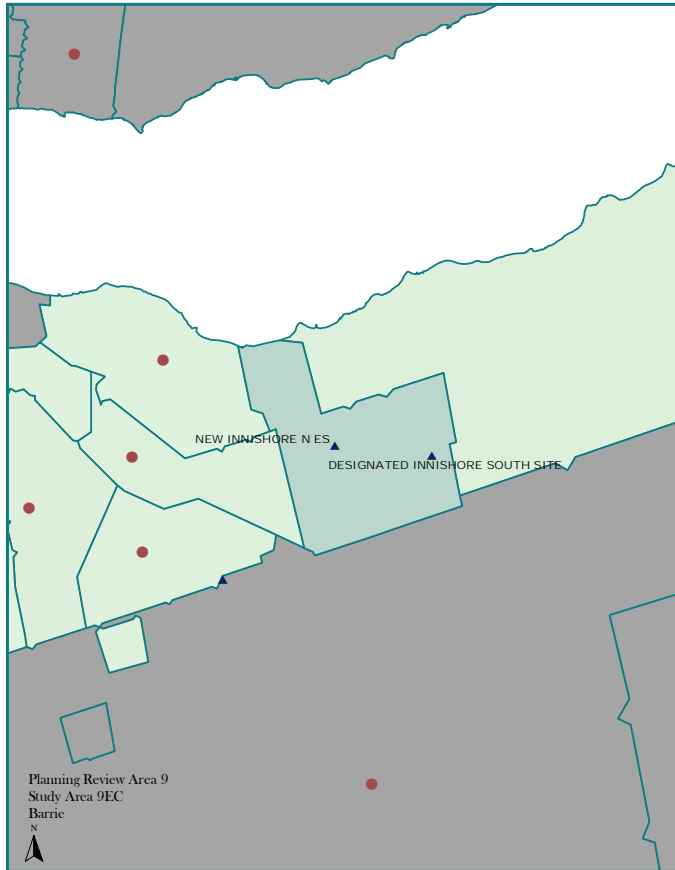
- Growth school business case when justified.
- Attendance area review.



**Planning Review Area 9 – Study Area 9EC:
New Innishore North E.S. and Growth Area**

SOUTH EAST BARRIE DEVELOPMENTS

- This area has had intensive growth over the last five years. There is considerable greenfield growth in this area. The Board has two elementary sites designated in this review area.



ELEMENTARY SCHOOL FACTS:

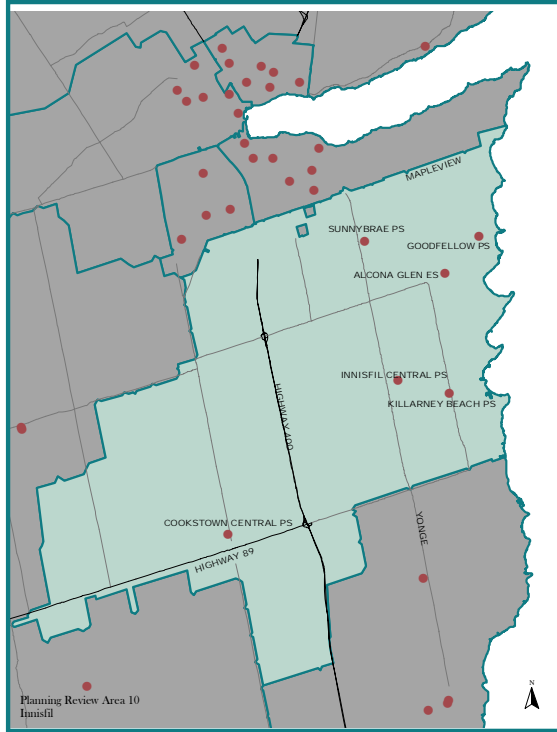
New Innishore North E.S.

- Will be used as a holding school for new growth elementary school.

Current Strategy:

- Growth school business case when justified.
- Attendance area review.

Planning Review Area 10 - Innisfil - Present Situation



PE COMMUNITY FACTS

• PE10 is comprised of a large rural area with several communities. There are several communities designated as urban settlement areas where growth is being directed. They are: Cookstown, Lefroy, and Alcona. The Board has one designated school site in this review area. Rural schools are or will be on the decline due to provincial land use policies which limit rural development, specifically land severances.

• Declining growth in Rural areas

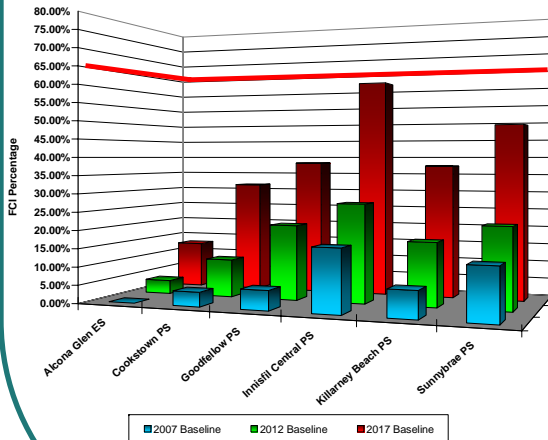


Increased growth in settlement areas



Enrolment Projections FTE to 2017

Elementary Enrolment	OTG 07	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Alcona Glen ES	621	618	627	630	631	632	639	650	658	678	672	674	675
Cookstown Central PS	435	558	543	538	539	543	542	534	524	541	530	534	536
Goodfellow PS	552	473	460	469	470	583	599	607	615	625	626	620	617
Innisfil Central PS	204	216	202	191	180	168	167	165	162	154	154	159	164
Killarney Beach PS	305	278	272	258	248	256	262	284	283	301	313	318	324
Sunnybrae PS	472	450	423	408	390	373	447	474	570	663	739	814	873
Total Enrolment	2,589	2,592	2,525	2,495	2,459	2,555	2,656	2,714	2,812	2,962	3,034	3,119	3,189
Pupils Over/Under Capacity		3	-64	-94	-130	-34	67	125	223	373	445	530	600



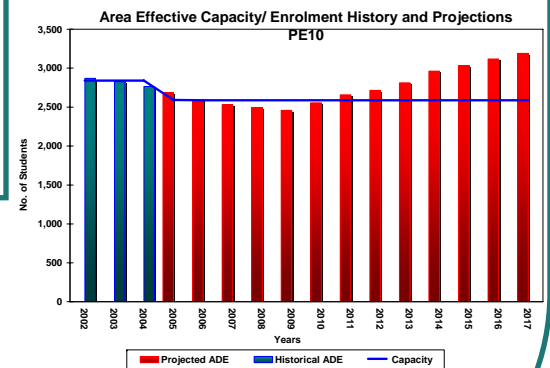
Facility Condition Index

SCHOOL FACTS:

- There are 6 elementary schools within PE Area 10.
- By 2012, no elementary schools will have a critical FCI rating.
- There are no schools that have learning environments requiring upgrade reviews.
- There are no schools having enrolment less than 75% of its capacity.
- There is 1 school that has enrolment greater than 125% of its capacity.

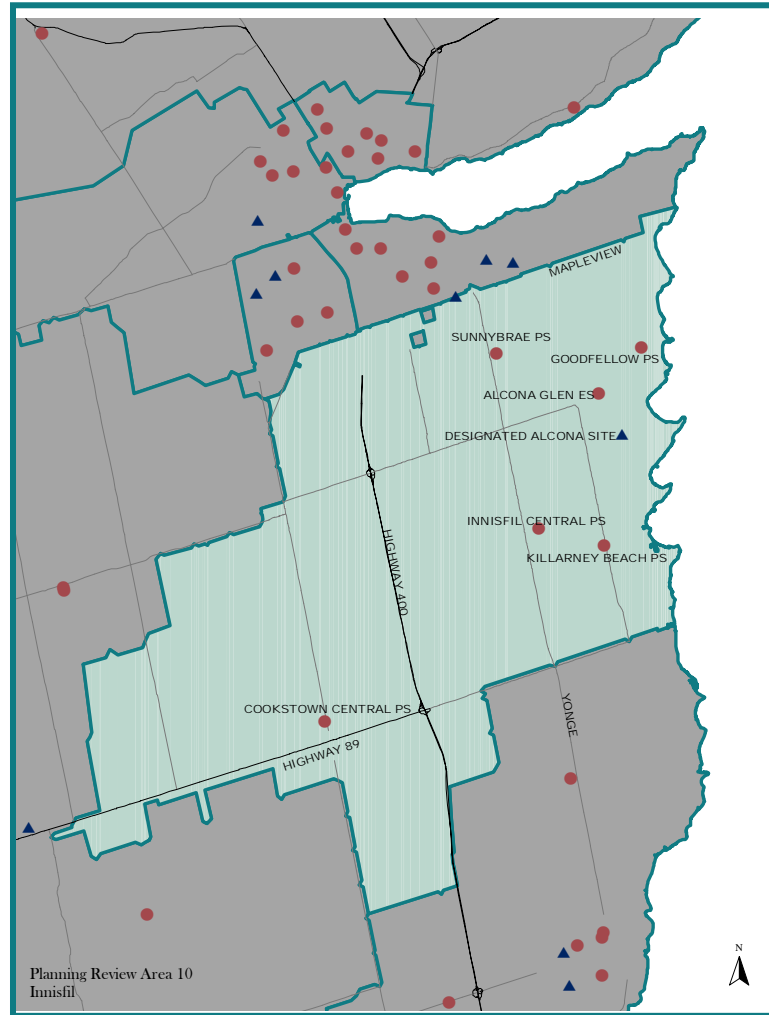
STRATEGIES FOR ACCOMMODATION REVIEW:

- Divide Planning Review Area 10 into 2 study areas
 - Within these study areas the following strategies may be used:
 - Attendance area reviews.
 - Growth school.



Planning Review Area 10 – Innisfil – Study Areas

Cookstown Central P.S.
 Tecumseth North E.S. (PE1)
 Tecumseth Beeton E.S. (PE1)
 Alliston Union P.S. (PE1)
 See Page 27



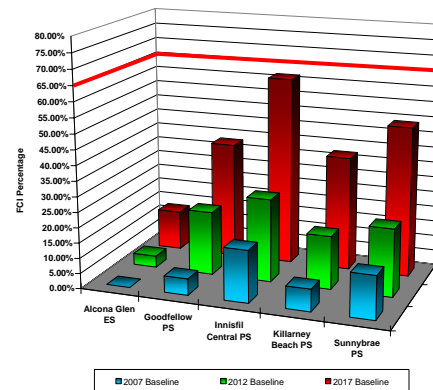
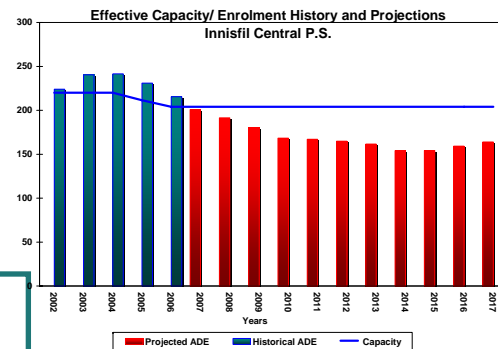
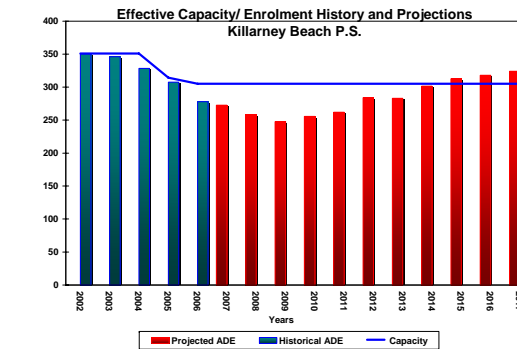
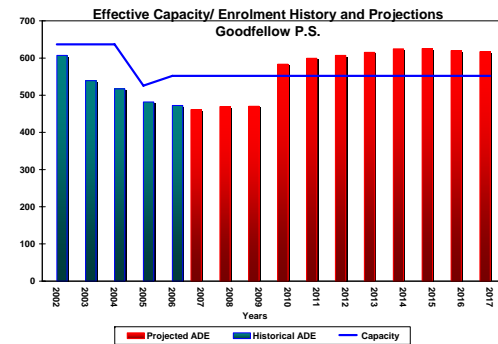
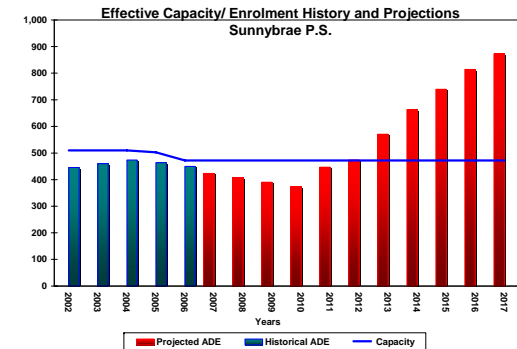
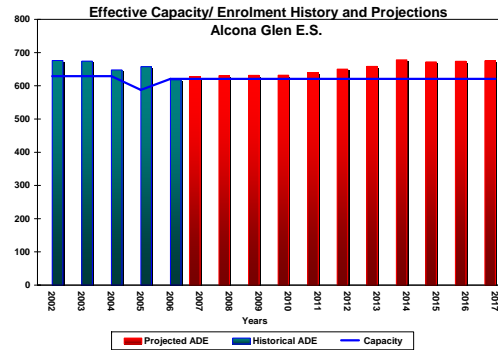
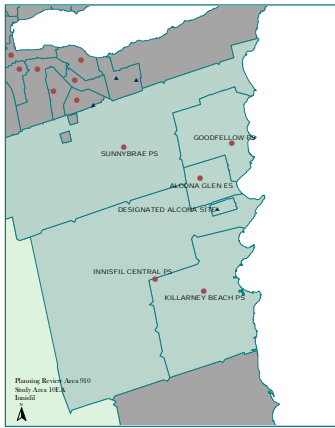
Innisfil Central P.S.
 Killarney Beach P.S.
 Goodfellow P.S.
 Sunnybrae P.S.
 Alcona Glen E.S.
 See Page 65

Planning Review Area 10 – Study Area 10EA:

Innisfil Central P.S., Killarney Beach P.S., Goodfellow P.S., Sunnybrae P.S., Alcona Glen E.S. and New Growth Areas

INNISFIL DEVELOPMENTS

• Settlement areas within the Town of Innisfil have and will experience growth over the next several years. Servicing allocation in Alcona has been rectified, allowing future growth to occur. The Board has one elementary site designated in this review area. Lefroy’s servicing allocation is currently under review. The Town is currently undertaking a growth management study and a new Official Plan.



ELEMENTARY SCHOOL FACTS:

Alcona Glen E.S.

- Enrolment is stable, at 101% of its capacity.
- No FCI concerns

Goodfellow P.S.

- Enrolment is increasing, at 83% of its capacity.
- No FCI concerns.

Innisfil Central P.S.

- Enrolment is declining, at 99% of its capacity.
- No FCI concerns.

Killarney Beach P.S.

- Enrolment is increasing, at 89% of its capacity.
- No FCI concerns.

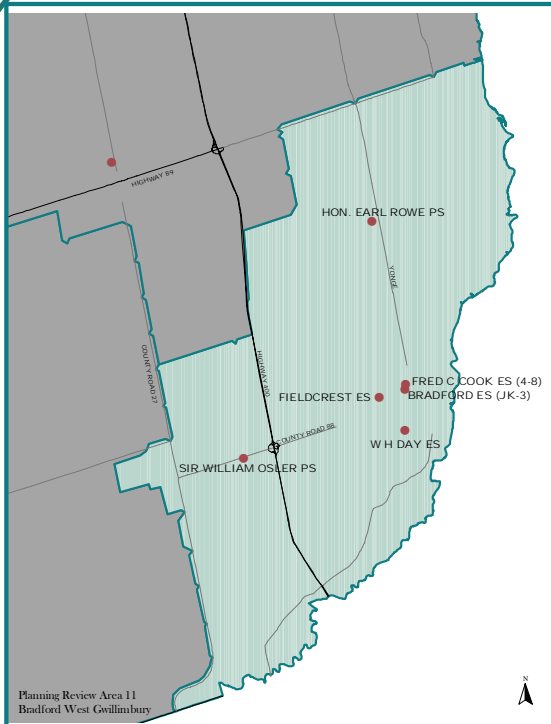
Sunnybrae P.S.

- Enrolment is increasing, at 90% of its capacity.
- No FCI concerns.

Current Strategy:

- Monitor pupil growth in the area.
- Attendance area review.

Planning Review Area 11 - Bradford West Gwillimbury - Present Situation



PE COMMUNITY FACTS

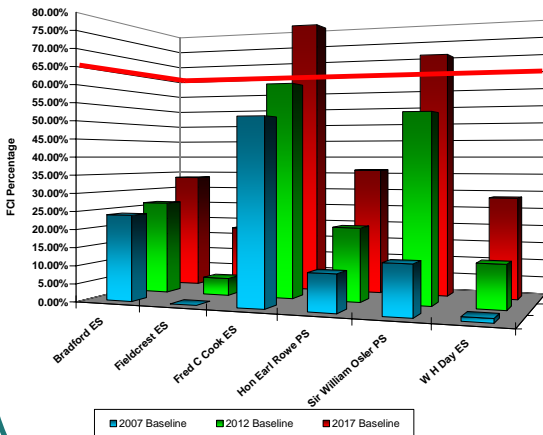
• PE11 is comprised of a large rural area with Bradford being designated as an urban settlement area where growth is being directed. The Board has two designated elementary school sites in this review area. Rural schools will decline due to provincial land use policies which limit rural development, specifically land severances, limiting new pupil generation.

• Declining growth in Rural areas

Increased growth in settlement areas

Enrolment Projections FTE to 2017

Elementary Enrolment	OTG 07	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Bradford ES	302	192	189	187	181	181	178	180	180	180	180	177	177
Fieldcrest ES	492	575	587	584	588	601	611	619	625	632	632	636	638
Fred C. Cook ES	377	352	337	301	301	291	282	285	283	278	281	282	282
Hon Earl Rowe PS	213	186	185	191	185	187	181	181	182	176	174	172	173
Sir William Osler PS	167	159	152	149	147	137	136	130	129	123	117	121	123
WH Day ES	541	437	408	398	384	394	378	369	364	357	353	350	350
Total Enrolment	2,092	1,901	1,857	1,810	1,787	1,791	1,766	1,764	1,761	1,747	1,737	1,737	1,742
Pupils Over/Under Capacity		-191	-235	-282	-305	-301	-326	-328	-331	-345	-355	-355	-350



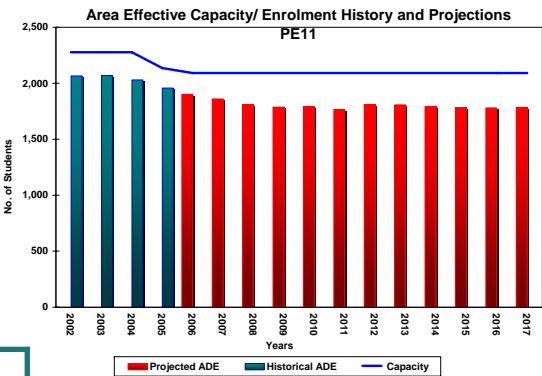
Facility Condition Index

SCHOOL FACTS:

- There are 6 elementary schools within PE Area 11.
- By 2012, 2 elementary schools will have a critical FCI rating.
- There is 1 school that has a learning environment requiring upgrade reviews.
- There is 1 school that has enrolment less than 75% of their capacity.
- There are no schools having enrolment greater than 125% capacity.

STRATEGIES FOR ACCOMMODATION REVIEW:

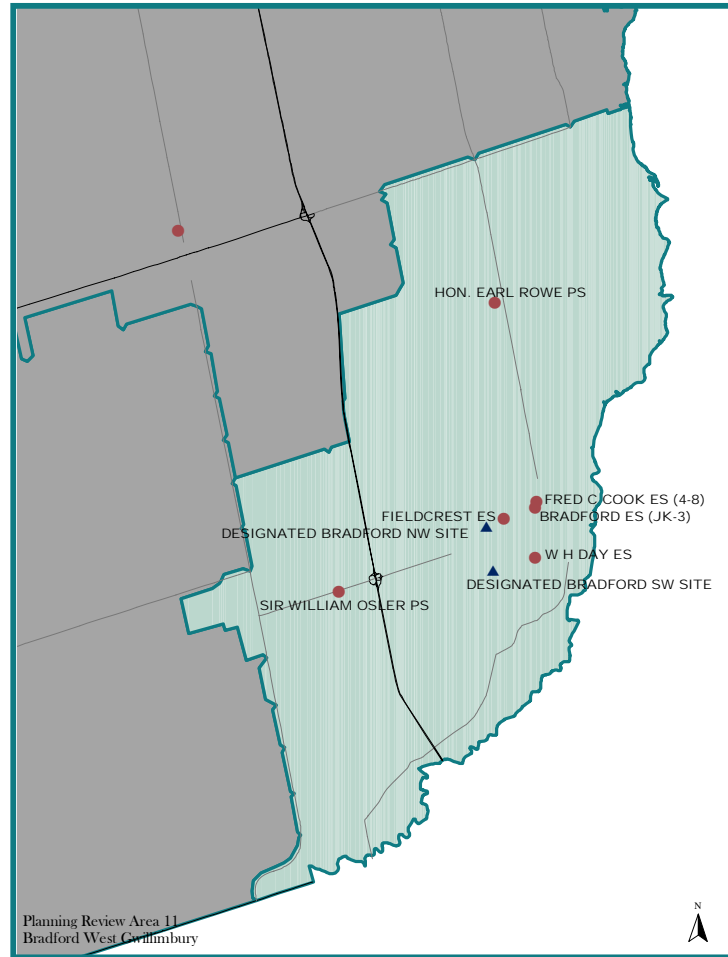
- Divide Planning Review Area 11 into 4 study areas
 - Within these study areas the following strategies may be used:
 - Attendance area reviews
 - Growth school
 - Prohibitive to Repair



Planning Review Area 11 – Bradford/West Gwillimbury – Study Areas

Bradford E.S.
Fred C. Cook E.S.
Fieldcrest E.S.
Sir William Osler P.S.
W.H. Day E.S.
See Page 68

Fieldcrest E.S.
See Page 70



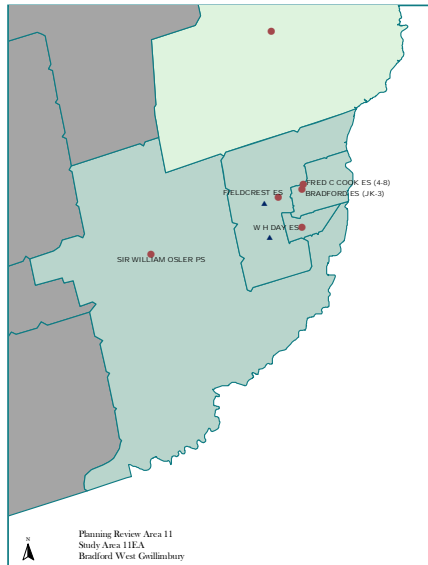
Bradford E.S.
Fred C. Cook E.S.
See Page 69

Sir William Osler P.S.
Tecumseth South P.S. (PE1)
Tottenham P.S. (PE1)
See Page 28

Schools not requiring further study:
Honorable Earl Rowe P.S.

Planning Review Area 11 – Study Area 11EA:

Bradford E.S., Fred C. Cook E.S., Fieldcrest E.S., Sir William Osler P.S., and W.H. Day E.S.



BRADFORD DEVELOPMENTS

• Bradford has had continuous growth over the past 5 years. A secondary plan has been approved with servicing. This development will continue to generate pupils. The Board has two elementary school sites designated in this review area. Enrolment will be further unbalanced as mature areas decline and greenfields are developed.

ELEMENTARY SCHOOL FACTS:

Bradford E.S.

- Enrolment is stable, at 63% of its capacity.
- No FCI concerns.

Fred C. Cook E.S.

- Enrolment is stable, at 89% of its capacity.
- FCI reaches PTR by 2017.
- Learning environment requires review.

Fieldcrest E.S.

- Enrolment is increasing, at 119% of its capacity.
- No FCI concerns.

Sir William Osler P.S.

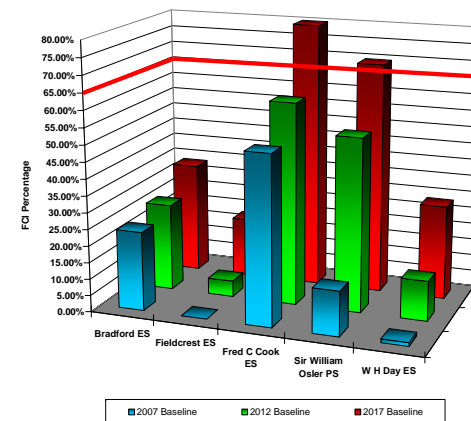
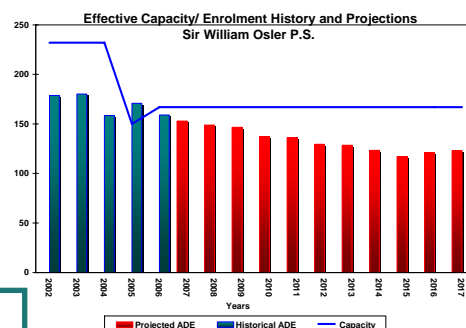
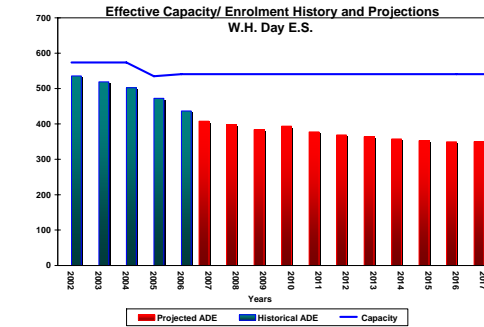
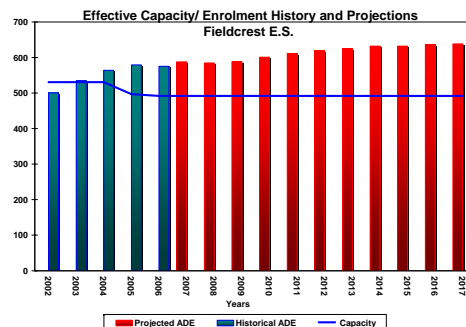
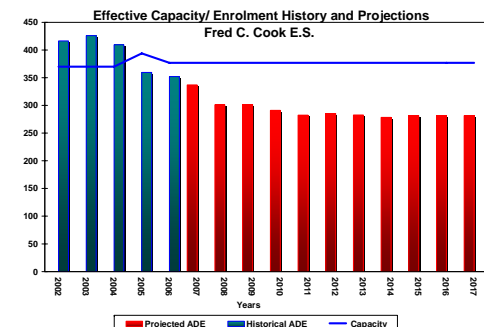
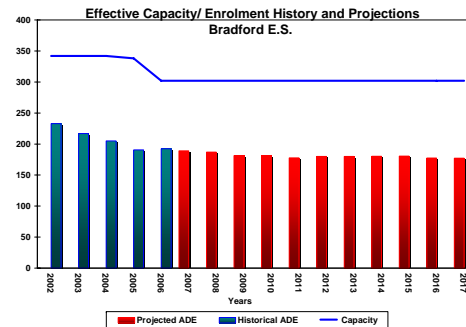
- Enrolment is declining, at 91% of its capacity.
- FCI reaches PTR by 2017.

W.H. Day P.S.

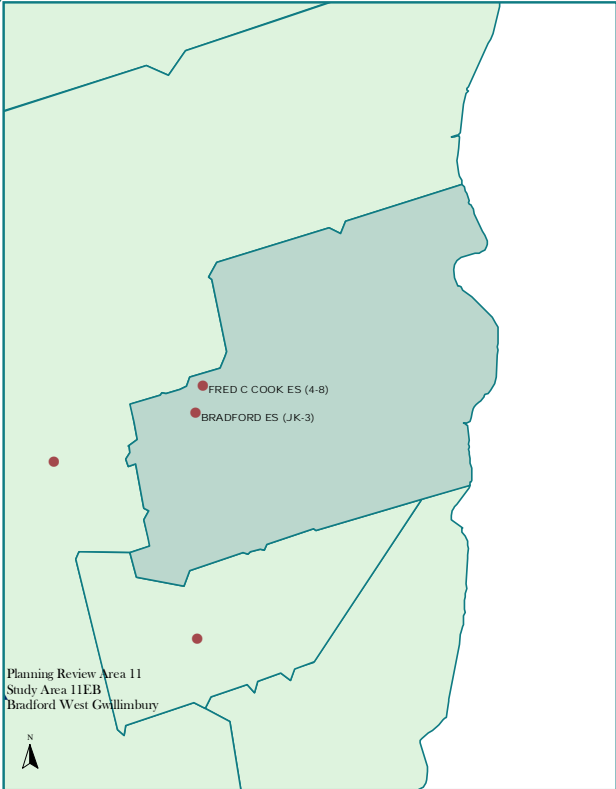
- Enrolment is declining, at 75% of its capacity.
- No FCI concerns.

Current Strategy:

- Attendance area review, 2008.
- Monitor pupil yields and growth.

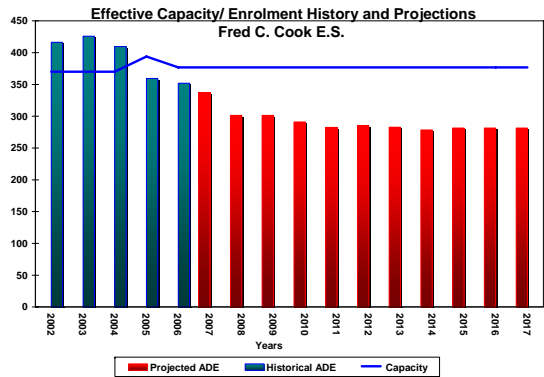
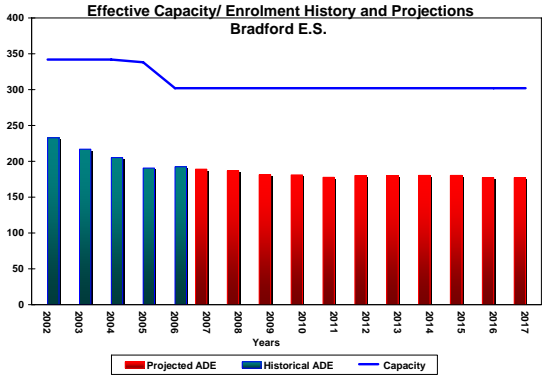


Planning Review Area 11 – Study Area 11EB: Bradford E.S. and Fred C. Cook E.S.



BRADFORD DEVELOPMENTS

- The existing community of Bradford has had limited infilling. There is a decline in pupil yields within this portion of matured Bradford.



ELEMENTARY SCHOOL FACTS:

Bradford E.S.

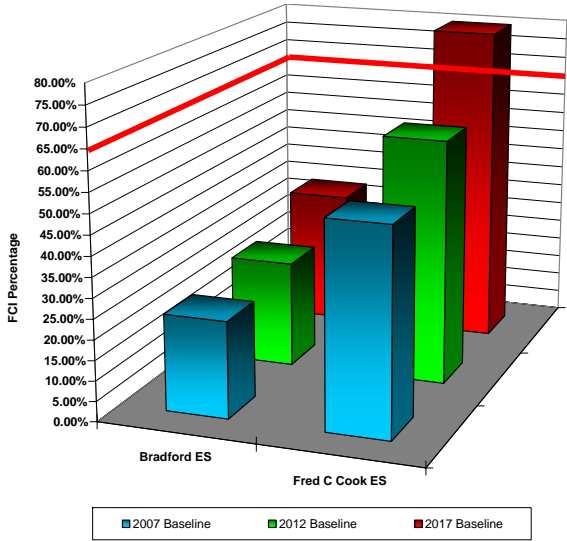
- Enrolment is stable, at 63% of its capacity.
- No FCI concerns.

Fred C. Cook E.S.

- Enrolment is stable, at 89% of its capacity.
- FCI reaches PTR by 2017.
- Learning environment requires review.

Current Strategy:

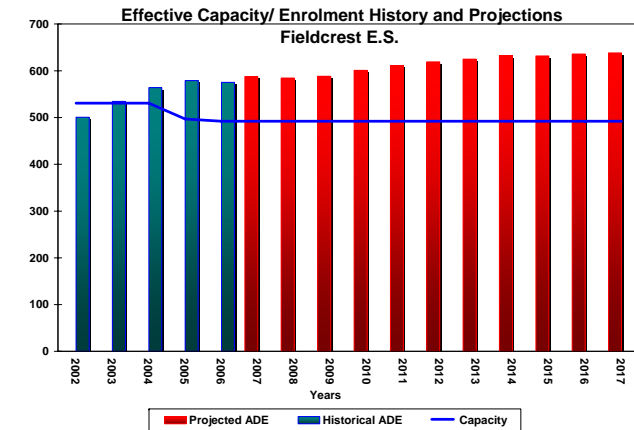
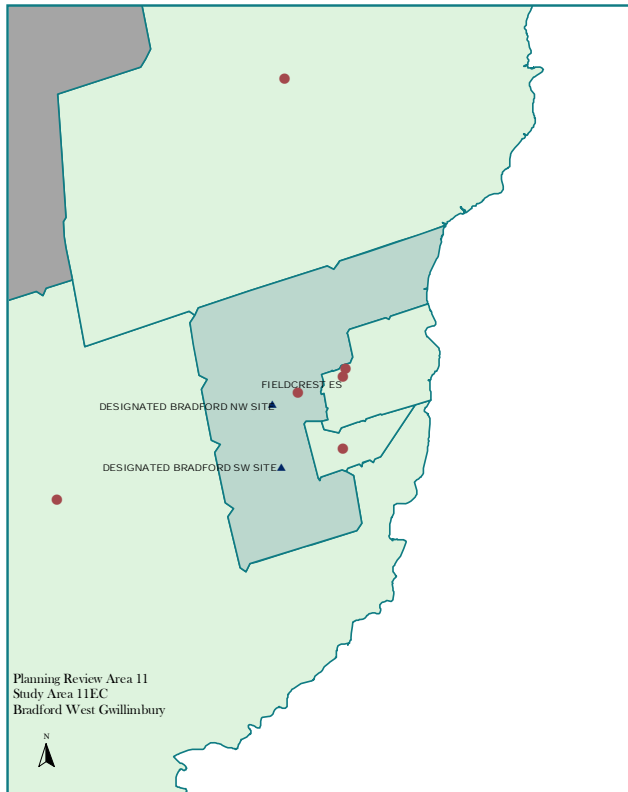
- Prohibitive to Repair case when justified.



Planning Review Area 11 – Study Area 11EC: Fieldcrest E.S. and Growth Area

BRADFORD DEVELOPMENTS

- Significant greenfield development has been approved and allocated servicing by the Town. The Board has two designated school sites.



ELEMENTARY SCHOOL FACTS:

Fieldcrest E.S.

- Enrolment is increasing, at 119% of its capacity.
- No FCI concerns.

Current Strategy:

- Growth School business case, when justified.

